



**BRAZORIA COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
PROGRAM YEAR 2024**

Draft for Public Comment, 11/6/25-11/21/25

**For the reporting period of:
OCTOBER 1, 2024 - SEPTEMBER 30, 2025**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Brazoria County Program Year 2024 (PY 2024) Consolidated Annual Performance and Evaluation Report (CAPER) is the fifth and final annual performance report for the PY 2020- 2024 the Brazoria County Consolidated Plan and describes progress made from October 1, 2023 through September 30, 2024 towards the goals set forth in the Consolidated Plan. In PY 2024, Brazoria County through the Brazoria County Community Development Department continued to address the housing and community development needs identified in the Consolidated Plan. During PY 2024, Brazoria County expended \$1,438,290.51¹ in Community Development Block Grant (CDBG), HOME Investment Partnerships, and HOME- American Rescue Plan (HOME-ARP) on 37 projects and activities including four (4) administrative activities. Highlights of performance accomplishments according to specific program and categories are summarized below:

COMMUNITY DEVELOPMENT BLOCK GRANT(CDBG) PROGRAM -- Under the CDBG Program for this fiscal year, the County expended \$974,551.29, to provide decent housing, suitable living environments, and economic opportunities to Low- and Moderate-Income (LMI) persons residing in Brazoria County. All CDBG activities funded in PY 2024 are eligible activities that meet one of the three (3) National Objectives of the program. All funds, with the exception of administration, were expended on activities which benefited LMI persons. Each project directly impacts a LMI area or directly benefits a LMI client. The CDBG Administration and Planning expenditure percentage for the fiscal year was 20% . Public Services expenditures totaled \$218,608.02 representing 14.4% of our PY 2024 allocation. Both the CDBG administration and planning, and public services expenditure percentages are within the required caps which are 20 percent and 15 percent, respectively.

Below is a list of accomplishments for PY 2024, which includes one (1) PY 2022 activity, two (2) PY 2023 activities, and one (1) 2024 activity in the Non-Housing Community Development/Public Infrastructure category that completed during this program year. Three (3) PY 2022, one (1) PY2023, and six (6) PY 2024 activities remained open at the end of the program year.

NON-HOUSING COMMUNITY DEVELOPMENT:

- **Public Facility/Infrastructure Improvements (completed 4 activities benefiting 4,213 persons):**
 - Replaced 4,500 linear feet of water line and associated appurtenances in the Rainbow subdivision in West Columbia,

¹ Includes \$121,885.90 expended in HOME Program Income.

benefiting 8 people of which 100% are LMI.

- Installed 1600 linear feet of waterline improvements in Alvin along SH 35 benefiting 2300 people of which 73.3 % are LMI.
- Reconstructed 9,550 linear feet of roadway along Greenhouse, Hastings and Choate Road in the Hasting Field area of the county benefiting 540 people of which 93.5% are LMI.
- Installed 96 linear feet of equalizer pipe to improve drainage along Mississippi Road in Manvel benefiting 1365 people of which 52.3 are LMI.

- **Supportive Services (completed 16 activities benefiting 2,543 persons):**

- Provided **subsistence payments** stabilizing housing for **53** LMI people.
- Provided advocacy services for **66 abused and neglected children** of which 100% are LMI.
- Provided **children and youth prevention/leadership programs** through Boys & Girls Club and Junior Achievement Programs benefiting **1078** youths of which 94% were LMI.
- Provided **back to school supplies** and clothing for **811** youths in Brazoria County, of which 85% were LMI
- Provided **food** for **195** LMI residents in Southern Brazoria County of which 100% were LMI.
- Provided **tuition** for **7** LMI people to expand their education through short-term job skills training programs at one community college located in Brazoria County.
- Provided **safe housing** to **7** LMI persons who have escaped human trafficking or exploitation.

NON-HOMELESS SPECIAL NEEDS:

- **Non-Homeless Special Need (completed 4 activities benefiting 306 persons):**

- Provided **meals** to **149** homebound seniors throughout Brazoria County.
- Provided **transportation** to **106** seniors within Brazoria County.
- Provided and supported **mental health services** for **71** LMI persons through Alzheimer day program and mental health counseling program.

AFFORDABLE HOUSING:

CDBG ON-SITE SEWAGE FACILITIES (OSSF)—The CDBG OSSF Program supports the improvement of affordable housing by providing financial assistance to homeowners to improve onsite septic systems that are no longer functioning properly and may have received a citation by the County's Health Department. During PY 2024, no applications were funded, thus no expenditures are activities are

open.

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

HOME activities are designed to expand the supply of decent, safe and sanitary affordable housing for LMI persons. HOME funds in the amount of **\$262,643.32** were expended during this program year including **\$44,476.25** in HOME Program Administration, and **\$121,885.90** in HOME Program Income. Below is a list of accomplishments from completed HOME funded housing activities for this fiscal year.

- HOME funded Affordable Housing:
 - ✓ Completed reconstruction of two (2) homes in Angleton and Freeport for low/mod homeowners whose homes were not feasible to rehab. Total expenditures for these two activities were \$369,149.18, of which \$20,631.98 was expended during PY 2024.²
 - ✓ Reconstruction continued for two (2) homes in Brazoria and Angleton for low/mod homeowners whose homes were no feasible to rehab. Total expenditures for these two activities were \$320,435.10 of which \$197,535.09 was expended during PY2024, including \$121,885.90 in HOME program income. These two activities remained open at the end of the PY 2024 pending final drawdowns and will be reported completed during the next program year.

HOME AMERICAN RESCUE PLAN (HOME-ARP) - HOME-ARP is specifically designed to target funding to include increasing affordable housing, non-congregate shelter, and supportive services for HOME-ARP qualifying populations. Brazoria County awarded HOME-ARP funds to five (5) agencies to provide supportive services and to create a new non-congregate shelter in Brazoria County. During this program year, amended its HOME-ARP Allocation Plan to add funding that was initially omitted by HUD as a part of the grant award, funding supportive services, and utilized HOME-ARP administrative funding for planning and administration.

² Activities remained open at the end of the program year, but all construction and expenditures have been completed. Activities will show complete in next year's CAPER.

HOME-ARP expended **\$79,210.00**, on supportive services and administrative activities. Accomplishments included providing housing stability case management, educational services, and deposit, rent and utility services to 267 HOME-ARP qualifying households during PY 2024.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount (PY24)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2024		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Adult Education & Job Training	Non-Housing Community Development	CDBG: \$13,900	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	50	46	92%	10	7	70%
CDBG Program Admin/Planning	Administration	CDBG: PY 2023 \$100,402.34 CDBG: PY 2024 \$201,723.71	Other	Other	5	5	100%	1	1	100%
Clearance and Demolition	Non-Housing Community Development		Buildings Demolished	Buildings	0	0	100%	0	0	--
Code Enforcement	Non-Housing Community Development		Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	0	0	--	0	0	--
Disaster Mitigation &	Affordable Housing		Tenant Based Rental Assistance	Household Housing Unit	0	43	430%	0	0	--

					Strategic Plan to Date			PY 2024		
Goal	Category	Source / Amount (PY24)	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Recovery (CV-TBRA)										
Down payment/closing cost assistance	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0%	0	0	--
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0	--	0	0	--
ESG Program and Services	Homeless	ESG:	Tenant-based rental assistance / Rapid Re-Housing	Households Assisted	25	14	56%	BRAZORIA COUNTY DID NOT RECEIVE ESG FUNDING DURING PROGRAM YEAR 2024 and no activities completed during this program year.		
ESG Program and Services	Homeless	ESG:	Homeless Person Overnight Shelter	Persons Assisted	25	0	%			
ESG Program and Services	Homeless	ESG:	Homelessness Prevention	Persons Assisted	125	148	118%			
ESG Program Admin/Planning	Administration	ESG:	Other	Other	5	1	20%			
ESG Program Data Collection(HMIS)	Administration	ESG:	Other	Other	5	1	20%			
Food Insecurities	Non-Housing Community Development	CDBG: \$18,900	Public service activities other than Low/Mod	Persons Assisted	1000	942	94.2%	200	195	97.5%

					Strategic Plan to Date			PY 2024		
Goal	Category	Source / Amount (PY24)	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Income Housing Benefit							
Health Services	Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	200	240	120%	0	0	-
Historic Preservation	Non-Housing Community Development	CDBG: \$0	Other	Other	1	1	100%	1	1	100%
HOME Program Administration	Administration	HOME: \$44,476.25	Other	Other	5	5	100%	1	1	100%
Homeless and Domestic Violence Services	Homeless	CDBG: \$25,000	Low/Mod Housing Benefit	Persons Assisted				14	7	50%
Housing Rehabilitation/Reconstruction	Affordable Housing	HOME: PY 2021 \$107,002.30 HOME: PY 2022 \$414,230.73 HOME: PY 2024 \$125,000 (PI)	Homeowner Housing Rehabilitated	Household Housing Unit	8	14	175%	4	2	50%

Goal	Category	Source / Amount (PY24)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2024		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Infrastructure Improvements	Non-Housing Community Development	CDBG: PY 2022 \$541,820 CDBG: PY2023 \$741,500 CDBG: PY 2024 \$788,550	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	3000	43,970	1465%	29,663	4213	14%
New affordable units	Affordable Housing	HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0	--	0	0	--
Park Improvements	Non-Housing Community Development	CDBG: PY2022 \$140,000 CDBG: PY2024 \$12,750	Public Facility or Infrastructure Activities other than Low/Mod Income Housing	Persons Assisted	1,000	5350	535%	5505	0	0%
Public facility improvements	Non-Housing Community Development	CDBG: PY 2023 \$15,500 CDBG: PY 2024 \$20,000	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	2,000	6,943	347%	100	0	0%
Senior Services	Non-Homeless Special Needs	CDBG: \$33,500	Public service activities other than Low/Mod	Persons Assisted	250	1053	421%	135	255	188%**

Goal	Category	Source / Amount (PY24)	Indicator	Unit of Measure	Strategic Plan to Date			PY 2024		
					Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Income Housing Benefit							
Services to Special Needs Populations	Non-Housing Community Development	CDBG: \$33,600	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	125	309	247%	82	71	86.5%
Subsistence Payments	Non-Housing Community Development	CDBG: \$14,815	Public service activities other than Low/Mod Income Housing Benefit	Persons Assisted	40	247	617%	20	53	265%**
Youth and Children services	Non-Housing Community Development	CDBG: \$86,694	Pub Service activities other than Low/Mod Income Housing Benefit	Persons Assisted	2,000	9661	483%	788	1955	248%**

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

** - Projects have exceeded expectations

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All CDBG activities for this program year were considered High Priority and were effective for producing a positive impact on the low/mod neighborhoods and residents of the County. More than half of the infrastructure projects remained underway at the end of the fiscal year, with three (2022) activities receiving technical assistance to proceed, one (2023) more project possibly needing

technical assistance, and another two well underway and to be completed within the next calendar/program year. Some projects are experiencing delays due to lack of capacity. During this program year, the County procured outside project management services to assist with project implementation to ensure these projects move along. Two activities were cancelled during the program year and the subrecipient that returned all expended grants funds which were subsequently receipted into IDIS. Attached is Brazoria County's PR03 CDBG Activity Summary Report for PY 2024, which describes in more detail the proposed and accomplished objectives in connection with the above priorities.

In Program Year 2024, the HOME program completed the reconstruction of two (2) homes using PY 2021 and 2022 HOME funds with two (2) additional homes underway using PY 2022 HOME funds. Additionally two HOME Rehabilitation program applications were reviewed and approved as eligible to start construction in the next program year using 2023 and 2024 funding.

The County continually assesses and monitors remaining grant balances and re-allocates funds as needed to ensure high priority activities may continue to completion. As mentioned above lack of capacity, as well as higher than expected bid amounts continue to present barriers to project implementation/completion.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Although this section of the CAPER is requesting "families assisted", the data that is captured in IDIS for CDBG, HOME and ESG is requesting "persons assisted". Table 2 captures beneficiaries served under the CDBG, ESG and HOME entitlement programs. Table 2a captures beneficiaries served under the CV programs.

	CDBG	HOME
White	1033	2
Black or African American	465	0
Asian	7	0
American Indian or American Native	5	0
Native Hawaiian or Other Pacific Islander	0	0
Other multi-racial*	126	0
Total	2543	2
Hispanic	907	2
Not Hispanic	1636	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above noted stats provide the number of persons that were assisted with either CDBG Supportive (or Public) Service activities, and HOME Rehab/Reconstruction activities. Included in the CDBG Supportive Service residents assisted, 1,955 were children/youths, 255 were seniors and 47 were Alzheimer/dementia patients. The HOME numbers include two (2) homeowner rehabs.

Beneficiaries for public facility activities are not included as they are counted as Low/Mod Area (LMA) benefit and race and ethnicity are not gathered for these types of projects. Completed projects included water/sewer improvements, and street and drainage improvements in various locations throughout the County. Beneficiaries for these projects total 4,213 for the four completed projects during the program year. The Census Tracts and Block Groups with the low/mod percentages for each project and the beneficiaries for all projects are listed in the PR03 report for CDBG activities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,913,398.17	\$810,368.28
HOME	\$1,343,594.96	\$262,643.32
HOME PI	\$125,000	\$121,885.90
HOPWA	N/A	N/A
Other (HOME-ARP)	\$2,568,629	\$79,210

Table 3 - Resources Made Available

Narrative

During PY 2024, CDBG program resources made available consists of remaining PY 2021 funds in the amount of \$22,676.93, PY2022 funds in the amount of \$364,718.41, PY2023 funds in the amount of \$434,468.04 and the PY 2024 allocation of \$1,510,632.00.

For the HOME program, program resources included PY 2022 expenditures and funding balance of \$310,745.06, PY 2023 expenditures and funding balance of \$626,602.53, and the PY 2024 allocation of \$544,976.75.

CDBG is on track to meet timeliness expenditure deadlines for the coming year. The “Other (HOME-ARP)” resources made available is pandemic special allocations and are not included in the timeliness reporting.

Identify the geographic distribution and location of investments

CDBG, HOME & HOME-ARP

City or Location	CDBG Public Facility Accomplishments and Description	Expended in 2024
Alvin	<ul style="list-style-type: none"> Waterline project (2023)- construction completed during PY 2024 Morgan Park Project (2024) Environmental completed. Bid award and park improvements complete. Activity remains open pending final payment. 	\$202,341.03
Angleton	Environmental review completed during this program year. Bidding underway. Projec to complete construction in next program year.	\$3701.00

Bailey's Prairie	Environmental completed. Activity assigned project management assistance. Activity shows cancelled with drawdowns in IDIS; and awaiting reversal to complete drawdowns. Activity expected to complete in next program year.	\$682.50
Brazoria	Environmental Review completed and activity construction underway. Project to complete during next program year.	\$8,456.61
Clute	Environmental review completed. Sober Living rehabilitation facility improvement to complete during next program year.	\$5,022.55
Freeport	<ul style="list-style-type: none"> • Environmental completed. 2023 Project (ADA bathroom renovations) pending bid advertisement and construction contract award. Project cancelled during this program year and all funds (\$3701.00) expended in prior year returned and receipted into IDIS. • Environmental review completed for 2024 Water Valve Installation project. Project to complete in next program year. 	\$5663.13
Holiday Lakes	Environmental completed. Awaiting design and bid. Project pending assignment of project management assistance.	\$0
Manvel	Drainage project completed during PY 2024.	\$15,550
Oyster Creek	Environmental completed. Activities (2) pending design and bidding. City receiving project management assistance to prepare scope and bid project. Activities show cancelled with drawdowns in IDIS; and awaiting reversal to complete drawdowns. Activity expected to complete in next program year.	\$1130.50

Richwood	Environmental review completed. Project bidding complete and construction pending. Project to complete during next program year.	\$3701.00
Sweeney	Environmental completed. Awaiting design completion and bid. Project cancelled during this program year and all funds (\$6985.77) expended in prior year returned and receipted into IDIS.	\$0
West Columbia	Waterline installation completed during PY 2024.	\$173,493.53
Unincorporated County	Construction completed. Final payment and drawdown completed in PY 2024.. (Hastings)	\$19,286.14
City or Location	CDBG Public Service Accomplishments and Description	Expended in FY 2024
Countywide	ActionS Homebound Meals Benefitted 149 elderly residents.	\$15,000.00
Countywide	ActionS Transportation Benefitted 106 elderly residents.	\$18,496.00
Brazoria County Precint 1	Boys/Girls Club – Youth Services Benefitted 20 children.	\$3701.00
Brazoria County Precinct 2	Boys/Girls Club – Youth Services Benefitted 22 children.	\$6900.00
Brazoria County Precinct 3	Boys/Girls Club – Youth Services Benefitted 15 children.	\$6450.00
Brazoria County Precinct 4	Boys/Girls Club - Smart Moves Program Benefitted 27 children.	\$4976.00
Freeport/Sweeny	Brazosport Cares Food Pantry Benefitted 195 people.	\$18,900.00
Lake Jackson	Brazosport Community College - Continuing Ed Program Benefitted 7 students.	\$7,000.00
Countywide	Counseling Connections for Change Benefitted 22 people.	\$20,000.00
South end of Brazoria County	Dream Center Benefitted 811 with back to school supplies & clothing.	\$33,661.48
Countywide	Gathering Place Alzheimer Program Benefitted 47 terminally ill people.	\$12,706.54

Brazoria County Precinct 1	Junior Achievement Benefitted 840 youths.	\$3,701.00
Brazoria County Precinct 4	Junior Achievement Benefitted 154 youths.	\$3,701.00
Countywide	Salvation Army Subsistence Benefitted 53 people.	\$14,815.00
Countywide	Refuge for Women Benefitted 7 persons.	\$25,000
Countywide	Gulf Coast CASA Benefitted 66 abused and neglected children.	\$23,600
N/A	General Administration	\$302,126.05
Total CDBG Projects Expended		\$974,551.29

City or Location	HOME Accomplishments and Description	Expended in FY 2023
Countywide (Angleton, Brazoria, Freeport)	HOME (PY 2022/2023) – Rehab/Reconstruction Benefitted 4 homeowners/ 2 projects completed.	\$340,052.97
N/A	HOME General Administration- completed	\$44,476.25
Total HOME Projects Expended		\$384,529.22

City or Location	HOME-ARP Accomplishments and Description	Expended in FY 2024
Countywide	Supportive Services (Housing Stability Case Management, Rental Assistance)	\$61,731.10
Countywide	TBRA	\$0
North Brazoria County	Non-congregate Shelter	\$0
Countywide	Capacity Building	\$0
Lake Jackson	Operating	\$2217.31
Countywide	HOME-ARP (PY 2021) – Administration	\$14,172.99
Total HOME-ARP Expended		\$79,210.00

Table 4 – Identify the geographic distribution and location of investments

Narrative

The focus of the activities in Brazoria County’s 2024 Action Plan was on a Countywide basis instead of strategic target areas. Public facility activities are spread throughout the County with 6-7 participating jurisdictions being funded every 3rd year for low/mod public facility/infrastructure projects. Public Service activities are funded throughout the County every year. Generally, eligible public service agencies apply with their respective County Commissioner and the County Judge. After a review for eligibility by the Community Development Department, each County Commissioner and the County Judge determines the public service agencies they will fund for the upcoming year.

HOME funds are utilized for direct client assistance based on qualifications for the respective programs. For the Home Rehabilitation/Reconstruction Program, applications are taken county wide, with the exception of the city limits of Pearland, Hillcrest Village, Liverpool and Quintana. These Cities mentioned have elected to “opt out” or not participate in our program for various reasons. Two Home Rehab/Reconstructions projects are awarded and completed each year, and are located throughout the county but tracked in the respective location within the County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG public facility/infrastructure projects leverage funds from Cities who pay the balance of a project that was completed in their City. Public Service organizations also use CDBG funds to leverage additional funding for their projects. During this last program year, Brazoria County used funds from Reliant Energy and other federal funding to assist families with rent and utility bills. Coordinating these funds from these various partners can help the Community Development Dept assist more families. Of the \$974,551.29 in CDBG expenditures this program year, including administration, there was 518% match in the amount of \$5,049,528.08 of leveraged funds.

In the HOME, there is a 25% match requirement, respectively. Matching funds are provided by Habitat of Southern Brazoria County, SETH housing bond financing, waived permit and recording fees, various public and private donations, and volunteer and “sweat equity” hours. Sweat equity hours are Habitat families who are receiving a Habitat home and must voluntarily work a total of 500+ hours on building other families homes, as well as their own home. With HOME funds, match is not calculated on program income or administrative expenses. Without these expenditures, HOME expended \$218,167.07. Based on this expenditure, the 25% match requirement is \$54,541.77. The HOME match report information is listed below in Table 5 as well as in the attachments to the CAPER.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,387,966.94
2. Match contributed during current Federal fiscal year	18,723.26
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,406,690.20
4. Match liability for current Federal fiscal year	54,541.77
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,352,148.43

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Cont	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep, Const Materials, Donated labor	Bond Financing	Total Match
Various Projects – Permit Fees	10/1/23-9/30/24		1622.67					1622.67
Various Projects – Recording Fees	10/1/22-9/30/23		0					0
Various Projects – FTHB Recording Fees	10/1/22-9/30/23		0					0
101 Verde Dr – SETH Bond	9/30/21						17,100.59	17,100.59
Total Match Contributions for the year								\$18,723.26

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 0.00	\$ 0.00	\$0	0.00	\$ 0

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1				0	1
Dollar Amount	\$ 206,320.13	0	0	0		206,320.13
Sub-Contracts						
Number	10			1	7	2
Dollar Amount	\$ 83,058.64			800.00	\$ 65,647.90	\$ 12,004.74
	Total	Women Owned Business	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$ 206,320.13	\$ 0	\$ 206,320.13			
Sub-Contracts						
Number	10	1	9			
Dollar Amount	\$ 83,058.64	4606.00	\$78,452.64			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	2
Number of households supported through Acquisition of Existing Units	0	0
Total	2	2

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 11 and 12 only reflect the CDBG and HOME household goals and accomplishments. Program goals for Housing Rehabilitation and Onsite Septic (OSSF) Program were met during this program year. A total of two (2) owner households were assisted which met the annual goal. The OSSF program did receive any eligible applicants and did not serve any households during PY 2024.

Discuss how these outcomes will impact future annual action plans.

Declining CDBG and HOME funding is the main factor affecting the annual outcomes to meet the need of affordable housing in Brazoria County. The County will continue to use the one-time HOME-ARP allocation to continue to increase affordability and provide greater housing stability for the most lowest income households and those persons who are homeless or at risk of homelessness. In addition to use of HOME-ARP funding, the County’s focus in future program years is to identify a CHDO to receive funding to increase affordable housing in the county.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	0
Moderate-income	0	0
Total	0	2

Table 13 – Number of Households Served

Narrative Information

Brazoria County has always seen a greater need for rental/utility assistance around the holidays, as contractors are not working due to the weather, losing hours with no holiday pay, and historically, chemical plant lay offs in the 4th quarter. When coupled with the loss/reduction of income due to the recent pandemic and associated inflation, rent/utility assistance needs have increased and greatly exceeds resources available. Brazoria County has been resourceful in finding other non-HUD federal pandemic funding to assist struggling families, but has also seen the loss of ESG funding and a reduction in its CDBG funding that has been critical to providing emergency and homelessness prevention assistance and stabilization of affordable housing.

Funding cuts and increased costs for rehabilitation/reconstruction projects affect the number of completed homes each year. Construction costs have remained high due to shortage of materials, which drives the prices up. Other factors, such as septic system upgrades, offstreet parking requirements, and sodding of the yard, utilize more funds, which reduces the number of homeowners that can be assisted in any particular year. Contractors willing to bid on the contracts have a depleted labor force, so labor costs are at a premium. Concrete has become a valued commodity and very hard to obtain in the smaller quantities that are needed for a slab. All these factors have caused HOME projects to either be delayed or cost more thus reducing number of homes that can be assisted.

Brazoria County no longer offers a local homebuyer program due to reduced funding and refers interested buyers to the Texas Department of Housing and Community Affairs Texas Homebuyer program for assistance. However, high interest rates and high home pricing continue to be a barrier for first time homebuyers to enter the market.

The Community Development Department remains confident in their policies and guidelines for their housing projects and stand firm to protect the investment to the low income homeowner.

When approving a homeowner for repairs, sustainability of insurance and taxes is a criteria for approval. The issues discussed above will eventually subside, but in the meantime, the expected beneficiaries in any particular year will be a more modest number. The County is hopeful that as the economy stabilizes, builders will be back with more reasonable bids, materials will be more readily available, and the labor force will again be more stable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Brazoria County partners with the United Way of Brazoria County (UWBC) and Gulf Coast Center in outreach efforts to the unsheltered, sheltered and unstably housed in the County. During the 2024 program year, the County implemented several HOME-ARP funding contracts including United Way. Despite our best efforts two agencies withdrew their participation under the grant, and the County plans to take on the direct operation of HOME-ARP program services in the next program year. UWBC serves as the local lead agency for the Homeless Coalition of Brazoria County. Brazoria County Community Development is a member of the Coalition and works closely with all agencies in addressing homelessness and allocating resources when needed for key activities. Operated under the Texas Homeless Network Balance of State Continuum of Care, the Brazoria County Homeless Coalition still struggles with local leadership and coordination of services with the recent reorganization of the United Way during this program year.. Key to the local homelessness response system and necessary for the referral process for HOME-ARP services is the utilization of a Coordinated Entry process which continued operation during this program year, and was also utilized for referrals for permanent housing to the Brazoria County Housing Authority for Housing Stability Vouchers.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to the two women's shelters, The Salvation Army is the only general population homeless shelter in Brazoria County. All three (3) of these shelters have been modified and expanded using ESG funding in prior years. Starting in PY 2020, the Brazoria County used the ESG funds, along with the ESG-CV funds to convert the thrift store at the Salvation Army Emergency Shelter to create more beds. This project finally completed during last reporting period, and has provided much needed shelter to the homeless. Currently there are no known transitional shelters in Brazoria County. Several agencies and contractors have approached the Community Development Department to discuss funding and opportunities, but nothing has ever evolved from those discussions. Under HOME-ARP funding, the County has one project underway for the construction of a new non-congregate shelter to be located in the northern part of the county.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Over the past year, the Community Development Department continued to partner across the county with many non-profit agencies and send/accept referrals to ensure assistance provided

can support the critical needs of our most vulnerable families including persons exiting institutions, domestic violence or human trafficking situations, and/or the child welfare system. Partnership work with the the Homeless Coalition has assisted with better coordination and referral services to ensure these families receive the necessary assistance to remain stably housed. In cases where homelessness cannot be avoided, we have partnered with other non-profits in neighboring counties to ensure the most appropriate shelter is available to house those in need.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Individuals that are discharged from institutions, mental health and other facilities, are evaluated to determine if they can benefit with one of the grants we have. They are also referred to other agencies to receive food, medical attention, SNAP benefits, SS benefits, or other services. One of the larger issues facing these individuals is the lack of public transportation to the various services that are provided. This makes it difficult to look for work, obtain the necessary services or even try and find a place to live. When assistance is available and it is known the family has experienced homelessness before, the department prioritizes assistance to ensure the family can remain housed and not re-enter homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Brazoria County does not have public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

Brazoria County Housing Authority is not in troubled status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Brazoria County continues the discussion with several Cities about their requirements of carports/garages and concrete driveways, and zoning ordinances. Tax relief is also provided by the Brazoria County Appraisal District and the Tax Assessor/ Collector in the form of installment payments and split payments to property owners. Homeowners 65 years of age or older are given a reduction in the taxable value and also have the option to defer, or postpone paying any property taxes on their homes for as long as they own and live in the unit. The problem with deferral is that the taxes, penalties, and interest add up and can be quite significant when the home transfers title to a family member. When HOME funds are used to rehabilitate or reconstruct a home, City and County permit and Septic Fee waivers are requested and recording fees are generally waived.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Many of the older homes in Brazoria County are generally owned by the elderly population, which tend to be part of the low income population. When coupled with the fact they are physically and economically unable to maintain the home, the home becomes dilapidated and deteriorated. Most applicants require a full reconstruction. During this program year, Brazoria County completed two (2) reconstructions and has two more under construction. The County also continued implementation of the the CDBG Onsite Sewage System Facility (OSSF) program that completed replacement of a non-functioning septic system for one (1) homeowner.

The County used CDBG funds to continue its public service funding, which provided financial assistance to social and public service organizations which met the needs of underserved persons. Table 5 below illustrates the organizations and the project that was funded this fiscal year.

PY	Organization	Project Description
PY 2024	ActionS	Homebound Meals
PY 2024	ActionS	Transportation
PY 2024	Boys & Girls Club-Freeport	Youth Prevention Program
PY 2024	Boys & Girls Club-Angleton	Youth Prevention Program
PY 2024	Boys & Girls Club - Alvin	Youth Prevention Program
PY 2024	Boys & Girls Club – Southern Braz. Co	Youth Prevention Program
PY 2024	Brazosport Cares	Food Assistance
PY 2024	Brazosport College	Continuing Education
PY 2024	Gulf Coast CASA	Child Advocacy Services
PY 2024	Counseling Connection for Change	Counseling Services

PY 2024	Dream Center	Back to School supplies/clothing
PY 2024	Junior Achievement-Freeport	Youth Service Program
PY 2024	Junior Achievement-Angleton	Youth Service Program
PY 2024	Salvation Army	Subsistence Program
PY 2024	The Gathering Place	Alzheimer Program

Table 14 – Funded Organizations and Projects

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although no specific funding is set aside for Lead-based paint issues, the Community Development Department evaluates Lead-based Paint (LBP) hazards on all HUD-assisted rehab/reconstruction projects. The rehabilitation guidelines explicitly prohibit the use of lead-based paint on any rehabilitation or reconstruction project. A LBP assessment is conducted on any rehab project that triggers the LBP requirement and any hazards found are addressed in accordance with EPA and HUD Guidelines for Lead-based Paint Renovation. Once LBP issues are addressed and rehabilitation work is completed, a clearance exam is performed to ensure the work and the unit has been properly handled and cleaned.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Of the two (2) colleges in Brazoria County, both of whom provide workforce training and continuing education programs, only one of the colleges was funded to assist low/mod income residents/families with tuition, which will increase their job opportunities and earning capacity. Seven (7) persons were assisted with various short term job training programs so that they can begin to earn more for the family. Families being assisted with rent/utility assistance are encouraged to attend a financial stability course, which will assist the family with budgeting and financial knowledge to help budget through those tough times. Additionally, families are referred to register for job search and assistance through the local workforce resource office.

Brazoria County Housing Authority maintains the Housing Choice Voucher program that assists tenants with on-going rental assistance and has kept the yearly lease rate to 98% of capacity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development staff is still in direct contact with the various members of the Brazoria County Community Development Advisory Board (BCCDAB), which is composed of City officials from all of the participating jurisdictions and one County representative. When the meetings resume, they will be posted publicly so that anyone can attend. The purpose of these meetings is to obtain recommendations and feedback for CDBG, and HOME funded activities and projects and gain in-sight on the status or problems the City might be having with their projects. This also helps to maintain the communication line with the citizens, participating jurisdictions, Commissioners, County Judge, and the CD staff.

Public facility and infrastructure projects are spread throughout the County with 6-7 participating jurisdictions being funded for low/mod benefit projects every 3rd year. The Commissioners and County Judge have the role of allocating the public service funds. All public service agencies that

are requesting funding will submit an application to them. It is rare that an eligible applicant providing a service consistent with our Consolidated Plan does not get some funding. CD Staff also attends regular interagency meetings held at United Way of Brazoria County.

Brazoria County CD staff manages the HOME rehab/reconstruction program in-house. Rehab/reconstruction applications are disbursed and collected the entire month of September each year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There is no public housing in Brazoria County. Brazoria County Housing Authority, Brazoria County Welfare, and the Community Development Dept are housed in the same office, so coordination is easily achieved between these services.. With the three (3) departments working so closely together, we maintain a good relationship with the landlords. In order to avoid duplication of services, we have coordinated efforts with other agencies that receive funding for the same services. Brazoria County has formed their own Homeless Coalition and has implemented a Coordinated Entry system in partnership with United Way and the participating agencies. Brazoria County is going one step further to utilize the coordination for referrals between agencies to better assist the family, avoid duplication, and going from agency to agency searching for assistance. Over the last few years, the ESG funding has relieved some of the burden of rental and/or utility assistance for low/moderate income residents; however, with the end of that funding, the department has had to search for other grants to fill this gap. The CD Department continues to work with the United Way in an effort to coordinate their funding with social service programs and agencies. Through the use of the HMIS program, agencies rely on this database to determine who exactly resides in the household, what types of assistance the family has received in the past, and better assess what type of assistance or service the family truly needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Even though Brazoria County has little control over individual Cities, the CD staff has worked within the County to help in overcoming its impediments to fair housing and housing choice in the county.

Many of our applicants are elderly and on a fixed income, and a modest one at that. Brazoria County will advocate and continue the discussion with participating Cities regarding their requirements of home sizes, carports/garages, concrete driveways, and elevation. All of these factors affect the overall costs to the HOME program and the affordability of the home to the homeowner.

The full list impediments and PY 2024 action steps taken for this fiscal year is provided as an attachment to this CAPER.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

While the majority of our funding is allocated to individual Cities, Brazoria County ensures long-term and comprehensive planning compliance by sending public facility bids to the listed organizations that are identified as Historically Under-utilized Businesses (HUB). Each time a project bids, Community Development Department searches for new minority businesses to include in the bidding process. The Community Development Department reviews each CDBG, and HOME project for eligibility and assures funds will be used in accordance with the 5-year Con Plan and applicable federal requirements. Pre-construction meetings are held with municipalities and the approved contractors to review applicable requirements and required paperwork.

Meetings with new Public Service agencies are set up between the agency's Executive Director, the staff responsible for applicant intake, CD Staff member(s), and the Director and/or Asst. Director of the CD Dept. During this meeting, all Federal and County requirements (i.e. purchasing requirements, invoicing time-frames, reporting, and recordkeeping), processing requirements, required documentation, what is expected from the agency, what the agency can expect from the County, and any questions/comments/concerns are reviewed and answered before the contract is signed. Money cannot be spent until the contract is signed, and environmental clearance has been received. Generally, subrecipients are monitored bi-annually, unless they are a "First-Time Funded Subrecipient", there is a change in executive management, prior monitoring issues, or if problems arise during the contract period. In these instances, monitorings are done more frequently with technical assistance being offered via phone or on-site meetings. Brazoria County generally does not reimburse the subrecipient, but pays the third party on behalf of the client and follows a lot of the same desk monitoring procedures as the Public Facility projects as noted below.

Most Public Facility projects (water/sewer/drainage) are monitored through desk monitoring and regular communication with engineering and project management staff. It is not the staff's expertise to verify that the proper water or sewer line was installed or that the proper depth of the drainage ditch was completed, but to ensure the project is carried out in compliance with federal regulatory and statutory requirements. Desk file reviews are conducted throughout the project and includes:

- bid was advertised properly in correct format and proper wording was included,
- bids are reviewed to verify proper bidding requirements were followed and proper Davis-Bacon wage rates were included in the bid document,
- all applicable federal documentation was included in the bid documents,
- contractor clearance was completed and no contractors were excluded or barred from the project,

- proper award had taken place through City Council meeting,
- employee interviews are being conducted and the correct forms are being used and submitted,
- certified payrolls submitted are correct and they match up with the submitted employee interviews, and
- the invoiced amount matches the contract that was submitted and signed, and funds are available to pay the invoice. If the City is responsible to pay a portion of the invoice, then a phone call/email is placed notifying them of the amount they are responsible for.

All other Public Facility projects (such as community centers, fire equipment, and building improvements) and Public Service projects that used CDBG funds for improvements or purchase equipment, has on-site monitoring to view the work that was completed or equipment was purchased. Inventory monitoring takes place bi-annually.

Every week invoices are approved for payment through the Community Development Department. They are reviewed for correctness and verified that the work was completed and that the application or file has the appropriate backup documentation to justify the payment. If any information is missing, the payment is held until the missing documentation is received. For on-site monitoring, a letter is sent out notifying the agency that there is a monitoring scheduled, and what information will be reviewed. An entrance interview is performed with the key members or caseworkers. Files are then reviewed, and any findings are noted and a letter noting the deficiencies or findings is sent to the agency with suggested improvements. If there are significant findings or concerns with the monitoring, an action letter is requested stating how they will correct or remedy the finding or concern, as well as a follow-up consultation is scheduled. If an agency does not correct the findings or address the concerns, then a recommendation is presented at Commissioner's Court to terminate the contract and re-allocate the funding.

No payments are processed until desk reviews are completed to verify the information above has been gathered and is correct. Public Service agencies that provide a service are all monitored the same way. Documentation is submitted with the invoice and that information is reviewed for completeness. The request for payment is reviewed with the contract to verify that what the agency proposed to do is actually being accomplished. If applications are collected at the time of service, the application is submitted and reviewed for all documentation. If approved, the invoice request is then submitted for payment and the payment is mailed out. Usually rent and utility assistance payments are mailed directly to the landlord or utility provider on the applicant's behalf. No Rent or Utility payment of any kind is directly paid to the applicant.

Brazoria County normally monitors several open projects by either on-site visits or desk reviews. No Subrecipients were found to be non-compliant, but some Subrecipients had concerns that were noted, addressed, and corrected. CD staff is always improving its internal monitoring controls with discussions of findings and documentation issues, and then solutions are suggested and implemented. All issues or concerns that have been recognized in previous years are discussed in the contract award meetings so that the same issues do not repeat themselves. This

helps the CD Dept properly inform the new agencies with what to expect when they submit invoices for payments or when staff comes to monitor.

When monitoring HOME program contractors, a CD staff member goes on-site and evaluates the performance and inspects the materials used for the rehab or reconstruction of a home. Any deficiencies are noted and discussed with the contractor either on-site or by phone. An e-mail is also generated documenting the deficiencies in writing and time-frame to correct. Any programmatic changes that are necessary are reflected in the guidelines, bids, contracts, or specifications to alleviate any problems that arise. If a contractor fails to take corrective action, contracts may terminate and the contractor may be removed from the approved list.

In addition, all open projects are monitored in IDIS at least quarterly and narratives updated, if needed.

In reviewing the status of the overall grant programs, it appears that the CDBG program is on schedule. Actual expenditures do not differ from Line of Credit disbursements in the IDIS system. IDIS is the HUD database in which the County completes reporting and financial draws. The following tables break down the remaining funds by program year.

As of September 30, 2025, the status of the County’s CDBG, HOME and HOME-ARP grant programs are as follows:

PY	Projects	Amount
PY 2021	CDBG-Unobligated	\$3,173.93
PY 2021	HOME CHDO	\$77,588.25
PY 2022	CDBG-Unobligated	\$19,229.76
PY 2022	Bailey’s Prairie*	\$139,704.11
PY 2022	Oyster Creek Sewer Improvements*	\$145,075.54
PY 2022	Oyster Creek VFD Generator*	\$60,709.00
PY 2022	HOME- Housing Rehab/Reconstruction	\$173,052.41
PY 2022	HOME- CHDO	\$86,806.55
PY 2023	Holiday Lakes Road Improvements	\$114,207.09
PY 2023	Brazoria County OSSF	\$69,543.63
PY 2023	CDBG- Unobligated	\$250,654.32
PY 2023	HOME- Housing Rehab/Reconstruction	\$419,976.75
PY 2023	HOME-CHDO	\$83,995.35
PY 2024	Alvin Parks Project	\$8,591.97
PY 2024	Angleton Sewer Improvements	\$216,299.00
PY 2024	Brazoria Water Improvements	\$158,043.39
PY 2024	Brazos Place- Facility Rehabilitation	\$14,977.45
PY 2024	Freeport Water Improvements	\$214,336.87

PY 2024	Jones Creek Road Improvements	\$166,500.00
PY 2024	Manvel Drainage Improvements	\$11,097.09
PY 2024	Richwood Water Replacement	\$162,799.00
PY 2024	CDBG-Unobligated	\$89,070.94
PY 2024	CDBG Administration	\$41,467.10
PY 2024	HOME Rehab/Reconstruction Program	\$419,976.75
PY 2024	HOME-CHDO	\$83,995.35

Table 15 – CDBG, and HOME Grant Programs

**Projects showing as pending cancellation with draws; projects receiving project management support to allow activities to proceed with construction.*

As of September 30, 2025, the status of the County’s HOME-ARP grant program are as follows:

PY	Projects	Amount
PY 2021	HOME-ARP Administration	\$209,890.65
PY 2021	HOME-ARP Supportive Services	\$394,067.30
PY 2021	HOME-ARP TBRA	\$300,000.00
PY 2021	HOME-ARP Noncongregate Shelter	\$806,078.00

Table 15b –HOME-ARP Grant Program

Unobligated funds are generated as projects complete and all funds were not needed. The CDBG projects with remaining balances should be completed during PY24/FY 2025.

The remaining HOME-ARP funding covers all open HOME-ARP activities, and will continue until the HOME-ARP activities are completed or prior to 2030.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Brazoria County posted notice on the County’s website, and in the Brazosport Facts, the County’s main newspaper in English and Spanish. The comment period ran from November 6 thru November 21, 2025. Both postings included Spanish and English translations for special accommodations. During the comment period, one (1) public hearing was held – on Thursday, November 19, 2025 at 5:30 p.m. The hearing was held at the Brazoria County East Annex Lobby located at 1524 E. Mulberry, Angleton, Texas. The location is wheelchair accessible and has handicap accessible parking, which is noted in the ad postings. The CAPER was also available in our office during regular business hours of 8 – 5 Monday through Friday.

Summary of public comments:

To be updated- after public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives for the PY 2024 CDBG projects mostly stayed the same. Brazoria County allocated the unobligated funds from completed PY 2021 and PY 2022 activities to PY2022 and PY2023 activities needing additional funds. Brazoria continually reviews program objectives, policies and procedures to ensure the county is remaining responsive to community needs and current events affecting community needs specifically our low and moderate-income population. During this last program period, it has been observed that there is a growing need for increased rent and utility assistance to county residents primarily due to the increasing rental rates in the county. Also, the impact of inflation on low and moderate income households causing greater reliance on public assistance to cover household costs. Limitations in funding under CDBG and the elimination of ESG funding has greatly decreased the county's ability to meet these needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Brazoria County did not have any Brownsfield Economic Development Initiative projects.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

N/A—Brazoria County's only HOME-assisted multi-family project exited the program last year by repaying its HOME investment back to the county. Therefore, no multi-family inspections were conducted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Brazoria County's has an Affirmative Marketing Plan that plans how we shall market our HOME Rehab/Reconstruction and Homebuyer Assistance programs. Applications are available on the website for the Rehab/Reconstruction program during the month of September, as well interested applicants may pick up or request to have applications mailed to them. The number of Rehab/Reconstruction applications received always exceed the amount of funding that is allocated to the HOME program. All advertisements for the HOME program contain the equal opportunity housing logo. Fair housing posters are also displayed in the Community Development lobby for all visitors to see.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2023 Program Year, \$125,000 in program income was receipted into the HOME program due to pay-off from one multi-family project that sold. PI was obligated to one Homeowner rehab project which expensed all remaining PI during this program year. The one household assisted was low-income single parent household.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

While Brazoria County's rate of homeownership is higher than the rest of Texas, the housing in the County is somewhat polarized with the majority being newer/excellent condition or older with housing problems. Two (2) homes were completed this year for the rehab/reconstruction program. Brazoria County supports new rental housing complexes utilizing the State's Tax Credit program. Even with the tax credit properties, the State sets the market rate rents which are

based on the median income in Brazoria County. With the median income being over 116,100 for a family of four, many of our single head of household tenants cannot afford the market rate or even the 60% rental rates. Affordability continues to be the primary barrier to entry into the homeownership, as well as makes housing stability very challenging in the rental market. The department continues outreach and educate rental properties owners, and elected and appointed officials to foster and maintain affordability specifically with developing relationships with owners, and housing developers.

CR 58- Section 3

Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701u and 24 CFR Part 135] represents HUD's policy for providing preference for new employment, training, and contracting opportunities created from the usage of covered HUD funds to low- and very low-income residents of the community where certain funds are spent (regardless of race or gender), and the businesses that substantially employ these persons.

During PY 2024, two covered activities tracked Section 3 requirements. As per the Section 3 Report found in the attachment to this CAPER, 1480 total labor hours have been reported of which 621 hours were Section 3 Worker hours with no targeted Section 3 workers hours reported. Efforts used to encourage and/or solicit Section 3 workers included the following:

- Outreach efforts to identify and secure bids from Section 3 businesses.
- Assisted residents to apply for/or attend community college or a four year educational institution
- Assisted residents to apply for/or attend vocational training
- Assisted residents to obtain financial literacy training and/or coaching

CAPER Attachments

- 1- Glossary of Terms
- 2- Fair Housing – AI Update 2024
- 3- CDBG Financial Summary Report (PR26)
- 4- IDIS Reports
 - a. PR03
 - b. PR23
 - c. PR54
 - d. PR91
 - e. Section 3
 - f. BABA
- 5- HOME Match Log
- 6- Public Notices (English & Spanish)

GLOSSARY OF ACRONYMS USED IN CAPER

ADA	Americans with Disabilities Act	HUB	Historically Underutilized Business
BCCDAB	Brazoria County Community Development Advisory Board	HUD	Housing and Urban Development
BCW	Brazoria County Welfare	IDIS	Integrated Disbursement and Information System
CAPER	Consolidated Annual Performance and Evaluation Report	LBP	Lead Based Paint
CD	Community Development	LMA	Low to Moderate Area
CDBG	Community Development Block Grant	LMI	Low to Moderate Income
CDBG-CV	Community Development Block Grant- CARES Act	LOC	Line of Credit
CHDO	Community Housing Development Organization	LOCCS	Line of Credit Control System
COC	Continuum of Care	LOW/MOD	Low to Moderate
CR	CAPER (screen) Report	MBE	Minority Business Enterprise
DUNS	Data Universal Numbering System	NOFA	Notice of Funding Availability
EIN	Employer Identification Number	OATH	Open Arms Thankful Hearts
EN	Entitlement	OSSF	On Site Sewage Facility
EPA	Environmental Protection Agency	P&A	Planning and Administration
ESG	Emergency Solutions Grant	PF	Public Facility
ESG-CV	Emergency Solutions Grant - CARES Act	PI	Program Income
FEMA	Federal Emergency Management Agency	PR	Program Report
FTHB	First Time HomeBuyer	PS	Public Service
FY	Fiscal Year	PY	Program Year
GPR	Grant Processing Reports	SETH	South East Texas Housing
HMIS	Homeless Management Information System	TIN	Taxpayer Identification Number
HOME	Home Investestment Partnerships Program	TTLM	True To Life Ministry
HOME-ARP	HOME American Rescue Plan	WBE	Women Business Enterprise
HOME-DR	Home Investestment Partnerships Program-Disaster Recovery	YFC	Youth and Family Counseling
HOPWA	Housing Opportunities for Persons With Aids		

Financial Summary

Community Development Block Grant Program

1. Name of Grantee	2. Grant Number	3. Reporting Period	
Brazoria County	B-24-UC-48-0005	From:	To:
		10/1/2024	9/30/2025
Part I: Summary of CDBG Resources			
1. Unexpended CDBG funds at end of previous reporting period (balance for prior program years)		\$ 1,266,442.48	
2. Entitlement Grant from form HUD 7082		\$ 1,510,632.00	
3. Surplus Urban Renewal Funds		\$ -	
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$ -	
5. Program Income Received by	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds		\$ -	
b. Other (Identify below. Provide details on an attachment)			
	\$ -	\$ -	
c. Total Program Income (sum of columns a and b)		\$ -	
6. Prior Period Adjustments (if a negative amount, enclose in brackets)			
7. Total CDBG funds available for use during this reporting period (sum of lines 1 - 6)		\$ 2,777,074.48	
Part II: Summary of CDBG Expenditures			
8. Total expenditures reported		\$ 810,368.28	
9. Total expended for planning and administration		\$ 302,126.05	
10. Amount subject to low/mod benefit calculation (line 8 minus line 9)		\$ 508,242.23	
11. Unexpended balance (line 7 minus line 8)		\$ 1,966,706.20	
Part III: Low/Mod Benefit This Reporting Period			
12. Total low/mod credit for multi-unit housing expenditures		\$ -	
13. Total from all other activities qualifying as low/mod expenditures		\$ 810,368.28	
14. Total (line 12 plus line 13)		\$ 810,368.28	
15. Percent benefit to low/mod persons (line 14 divided by line 10)		159.4%	
Part IV: Low/Mod Benefit for Multi-year Certifications (only if certification period includes prior years)			
Program years covered in certification PY 2021 PY 2022 PY 2023 PY 2024			
16. Cumulative net expenditures subject to program benefit calculation		\$ 810,368.28	
17. Cumulative expenditures benefiting low/mod persons		\$ 810,368.28	
18. Percent benefit to low/mod persons (line 17 divided by line 16)		100.0%	
Part V: Public Service (PS) Cap Calculation			
19. Total PS expenditures		\$ 218,608.02	
20. Total PS unliquidated obligations		\$ -	
21. Sum of line 19 and line 20		\$ 218,608.02	

22. Total PS unliquidated obligations reported at the end of the previous reporting period	\$	-
23. Net obligations for public services (line 21 minus line 22)	\$	218,608.02
24. Amount of program income received in the preceding program year	\$	-
25. Entitlement grant amount (from line 2)	\$	1,510,632.00
26. Sum of line 24 and line 25	\$	1,510,632.00
27. Percent funds obligated for public service activities (line 23 divided by line 26)		14.5%
Part VI: Planning and Program Administration Cap Calculation		
28. Amount subject to planning and administrative cap (line 2 plus line 5c)	\$	1,510,632.00
29. Total planning and administration expenditures (line 9)	\$	302,126.05
30. Total P&A unliquidated obligations	\$	-
31. Sum of line 29 and line 30	\$	302,126.05
32. Total P&A unliquidated obligations reported at the end of the previous reporting period		
33. Net obligations for planning and administration (line 31 minus line 32)	\$	302,126.05
34. Percent of funds obligated for planning and administration (line 33 divided by line 28)		20.0%



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	1995	B95UC480005		\$0.00	(\$37,890.68)
		1996	B96UC480005		\$0.00	\$37,890.68
		1999	B99UC480005		\$0.00	\$0.00
		2011	B11UC480005		\$0.00	\$0.00
Total	Total			\$0.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - Hastings Street Improvements
IDIS Activity: 1795 - Hastings Street Improvements
Status: Completed 9/30/2025 12:00:00 AM
Location: Greenhouse, Hastings, Choate Road Alvin, TX 77511
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 Reconstruct approximately 3250 linear feet of Greenhouse Road; approximately 3500 linear feet of Hastings Road; and approximately 2800 linear feet of Choate Road in the Hastings Field area of the county.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC480005	\$200,000.00	\$19,286.14	\$200,000.00
		2022	B22UC480005	\$196,820.00	\$0.00	\$196,820.00
Total	Total			\$396,820.00	\$19,286.14	\$396,820.00

Proposed Accomplishments
 People (General) : 540
 Total Population in Service Area: 540
 Census Tract Percent Low / Mod: 93.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Roadway design completed during this program year using non-federal funding. Activity will be bid and construction started in next program year.	
2023	During this program year, project was awarded and began construction. Construction is complete and activity remains open pending final documentation and payment processing.	
2024	During this program year, project completed construction and all funds were drawn.	



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PGM Year: 2022
Project: 0006 - Oyster Creek Sewer Improvements
IDIS Activity: 1796 - Oyster Creek Sewer Improvements

Status: Open Objective: Create suitable living environments
 Location: Jeffers Road @ Old FM 523 Oyster Creek, TX 77541 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:
 The City of Oyster Creek will rehab the bar screen and piping that feeds the sewer plant, replace the influent pump at the sewer plant, and replace the control panel at the Hwy 332 and Sorrell lift station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	\$2,328.96	\$0.00	\$2,328.96
Total	Total			\$2,328.96	\$0.00	\$2,328.96

Proposed Accomplishments
 People (General) : 1,070
 Total Population in Service Area: 1,290
 Census Tract Percent Low / Mod: 67.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	City has been slow to respond and start this project. Activity may be cancelled if progress not made by end of the 2023 calendar year.	
2023	Subrecipient is receiving technical and program management assistance to usher this project along, which will allow the activity to be reinstated during the next program year, and remove the flag and pending cancellation currently shown in IDIS.	
2024	Project remains open. Subrecipient is receiving project management support to prepare bids and move project forward. Project is expected to complete within the next program year.	



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PGM Year: 2022
Project: 0007 - Oyster Creek VFD Generator
IDIS Activity: 1797 - Oyster Creek VFD Generator

Status: Open
 Location: 3210 Fm 523 Rd Oyster Creek, TX 77541-6613

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2022

Description:

Replace back-up generator at Oyster Creek Volunteer Fire Department Station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC480005	\$1,755.50	\$0.00	\$1,755.50
Total	Total			\$1,755.50	\$0.00	\$1,755.50

Proposed Accomplishments

Public Facilities : 1,070
 Total Population in Service Area: 1,290
 Census Tract Percent Low / Mod: 67.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	City has been slow to respond and start this project. Activity may be cancelled if progress not made by end of the 2023 calendar year.	
2023	City is receiving technical assistance and project management support to move this activity to construction which will allow the flag and pending cancellation to be reversed.	
2024	City is continuing to receive project management support to complete project. During this program year, bids were received for installation of new generator at the Volunteer Fire Department.	



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PGM Year: 2023
Project: 0001 - Brazos Place ADA Bathroom Modifications
IDIS Activity: 1825 - Brazos Place Bathroom Modifications

Status: Canceled 2/12/2025 4:13:55 PM Objective: Create suitable living environments
 Location: 1103 N Avenue H Freeport, TX 77541-4006 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2023

Description:
 Install new non-slip ADA approved flooring, and new non-slip ADA approved transferroll-in shower shell, new ADA-approved roll-in ramp, and install new ADA-approved shower chair and corner benches in one restroom in Brazos Place, substance abuse treatment facility.
 Activity to be cancelled due to loss of leveraged funding to complete the project.
 Funds in the amount of \$3701 reimbursed, and receipted into IDIS.
 Receipt # 5443768

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC480005	\$3,701.00	\$0.00	\$3,701.00
Total	Total			\$3,701.00	\$0.00	\$3,701.00

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Activity pending start. Currently working with subrecipient to complete the bid documents for the project to complete within the next program year. Environmental completed during this reporting period.	



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PGM Year: 2023
Project: 0002 - City of Alvin South Bypass 35 Waterline Replacements
IDIS Activity: 1826 - Alvin South Bypass 35 Waterline Replacement Project

Status: Completed 8/29/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 216 W Sealy St Alvin, TX 77511-2341 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2023

Description:
 City of Alvin will install approximately 1600 linear feet of new C900 water line along South Bypass 35 to replace a section of schedule 40 PVC water line including valves, hydrants, fittings, service leads, and other materials associated with this section of line and replacement of faulty valves to aid in isolation of adjacent sections of line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC480005	\$207,268.88	\$198,183.00	\$207,268.88
Total	Total			\$207,268.88	\$198,183.00	\$207,268.88

Proposed Accomplishments
 People (General) : 2,300
 Total Population in Service Area: 2,300
 Census Tract Percent Low / Mod: 73.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Waterline installation experienced delay in starting awaiting TXDOT approval of plans due to the project's proximity to a state highway. DOT approval received in July and bids opened in September 2024. Project expected to complete by December 2024.	
2024	City of Alvin completed the waterline installation during this program year. Project is completed.	



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PGM Year: 2023
Project: 0005 - City of West Columbia Waterline Program-Rainbow Subdivision
IDIS Activity: 1828 - West Columbia Waterline Project- Rainbow Subdivision

Status: Completed 8/29/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 512 E Brazos Ave West Columbia, TX 77486-2944 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2023

Description:
 City of West Columbia will replace approximately 2,000 linear feet of 2" waterline and approximately 2,500 linear feet of 6" asbestosconcrete line with 8" PVC CL 150 and existing leads plus 2-3 additional fire hydrants, and any other items such as valves related to the installation of water lines. This project includes grading for drainage that has been disturbed due to line replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC480005	\$180,500.00	\$173,493.53	\$180,500.00
Total	Total			\$180,500.00	\$173,493.53	\$180,500.00

Proposed Accomplishments
 People (General) : 8
 Total Population in Service Area: 8
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Construction is 100% completed. Project remains open pending final payment processing.	
2024	Project completed during last fiscal year (2023) but remained open pending final payment during this program year. Final payment issued and project is now closed.	



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PGM Year: 2023
Project: 0021 - CDBG Administration
IDIS Activity: 1846 - CDBG General Administration
Status: Completed 9/30/2025 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2023

Description:
 General program administration for the CDBG program.
 Note: Draws for this activity have been reduced by \$8722.80 for the amount of admin expenses drawn in PY2023 to remain in compliance with 20% Administrative Cap.
 Receipt number for return of funds: 5443766.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC480005	\$254,000.00	\$100,402.34	\$254,000.00
Total	Total			\$254,000.00	\$100,402.34	\$254,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - City of Sweeny Pecan Street Water Main Replacement
IDIS Activity: 1849 - Pecan Street Water Main Replacement

Status: Open Objective: Create suitable living environments
 Location: 102 W. Ashley Wilson Road Sweeny, TX 77480 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

City of Sweeny will replace approximately 1500 linear feet of existing waterline along Pecan Street, between 5th and 1st streets. Additionally, new fire hydrants will be added to improve fire protection in this area. Activity was unable to completed. City has returned funds and County has receipted returned funds under Receipt #5452721

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC480005	\$6,985.77	\$0.00	\$6,985.77
Total	Total			\$6,985.77	\$0.00	\$6,985.77

Proposed Accomplishments

People (General) : 36
 Total Population in Service Area: 735
 Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Water improvement project completed environmental review during this program year. Currently the project is on hold pending cancellation and reimbursement of funds; pending the City of Sweeny's decision to continue and identify required leveraged funding to complete the project.	
2024	Activity cancelled and the city returned all funds expended. Returned funds receipted into IDIS during this program year.	



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PGM Year:	2024	Objective:	Create suitable living environments
Project:	0001 - Angleton- Gifford Road Sewer Improvements	Outcome:	Availability/accessibility
IDIS Activity:	1852 - Angleton- Gifford Road Sewer Improvements	Matrix Code:	Water/Sewer Improvements (03J)
Status:	Open	National Objective:	LMA
Location:	121 South Velasco Angleton, TX 77515		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2025

Description:

City of Angleton will rehabilitate approximately 5,100 linear feet of existing 8"vitrified clay pipe collection system with 8.625" O.D. HDPE sanitary sewer connections. This project will address inflow and infiltration into the city's collection system as identified in a a completed I & I study.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$220,000.00	\$3,701.00	\$3,701.00
Total	Total			\$220,000.00	\$3,701.00	\$3,701.00

Proposed Accomplishments

- People (General) : 18,875
- Total Population in Service Area: 1,305
- Census Tract Percent Low / Mod: 60.54

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0002 - Brookside Village- Drainage Improvements		
IDIS Activity:	1862 - Freeport Water System Valve Installation		
Status:	Open	Objective:	Create suitable living environments
Location:	1201 N Avenue H Freeport, TX 77541-3967	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/04/2024

Description:
 City of Freeport will improve water system resiliency by installing two (2) 12" valves and nineteen (19) 8" valves at multiple locations throughout the city's water system using Insta-valves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$220,000.00	\$5,663.13	\$5,663.13
Total	Total			\$220,000.00	\$5,663.13	\$5,663.13

Proposed Accomplishments
 People (General) : 5,130
 Total Population in Service Area: 5,780
 Census Tract Percent Low / Mod: 81.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. City of Freeport bid the project and is awaiting award, pre-construction and construction start. Activity will completed during next program year.	



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PGM Year:	2024	Objective:	Create suitable living environments
Project:	0003 - Brazoria Waterline Improvements	Outcome:	Availability/accessibility
IDIS Activity:	1863 - Brazoria Waterline Improvements	Matrix Code:	Water/Sewer Improvements (03J)
Status:	Open	National Objective:	LMA
Location:	201 S Main St Brazoria, TX 77422-8701		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 The City of Brazoria will improve fire protection by replacing approximately 2,500 feet of 24" cast iron water line with 6" PVC waterline, service lines, and three (3) fire hydrants for increased flow and fire protection in the northeast quadrant of the city. Improvements will be along W. Velasco, Mario and Chestnut Streets. Project will serve 25 households residents located in this section of the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$166,500.00	\$8,456.61	\$8,456.61
Total	Total			\$166,500.00	\$8,456.61	\$8,456.61

Proposed Accomplishments

- People (General) : 83
- Total Population in Service Area: 91
- Census Tract Percent Low / Mod: 90.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review complete during this program year. Project is under construction will complete during the next program year.	



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PGM Year: 2024
Project: 0004 - Richwood Water Main Replacement
IDIS Activity: 1864 - Richwood Water Main Replacement

Status: Open Objective: Create suitable living environments
 Location: 1800 Brazosport Blvd N Richwood, TX 77531-2808 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 The City of Richwood will install approximately 1430 feet of C-900 PVC water main while leaving currently used asbestos concrete water main buried. Improvements will occur between 109 Cedar and 191 Cedar St. Replacement of water main will also include new CTS poly service lines that employ brass fittings (corporation stops and curb stops) that comply with current standards regarding lead content. One additional fire hydrant will be installed as a part of this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$166,500.00	\$3,701.00	\$3,701.00
Total	Total			\$166,500.00	\$3,701.00	\$3,701.00

Proposed Accomplishments
 People (General) : 36
 Total Population in Service Area: 39
 Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. Project has been bid and awaiting award and construction to start. Project will complete during next program year.	



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PGM Year:	2024		
Project:	0007 - Alvin Park Improvements		
IDIS Activity:	1865 - Alvin Morgan Park Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	216 W Sealy St Alvin, TX 77511-2341	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

The City of Alvin will complete improvements to Morgan Park by adding four (4) foul poles between two baseball fields, and approximately 1800 linear feet of yellow poly fence topper on the cyclone fence surrounding each field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$12,750.00	\$4,158.03	\$4,158.03
Total	Total			\$12,750.00	\$4,158.03	\$4,158.03

Proposed Accomplishments

- Public Facilities : 5,430
- Total Population in Service Area: 5,430
- Census Tract Percent Low / Mod: 52.39

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. City has bid the project and construction has been completed. Activity is pending final draw in IDIS.	



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PGM Year:	2024	Objective:	Create suitable living environments
Project:	0005 - Manvel Water Drainage Improvements	Outcome:	Availability/accessibility
IDIS Activity:	1866 - Manvel Drainage Improvements	Matrix Code:	Water/Sewer Improvements (03J)
Status:	Open	National Objective:	LMA
Location:	20031 Highway 6 Manvel, TX 77578-3801		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

City of Manvel will install 96 linear feet of equalizer pipes (storm culverts- 18 inch) under Mississippi Road. Laying 30 tons of asphalt and using 72 tons of stabilized sand to improve drainage and mitigate flooding on Mississippi Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$15,550.00	\$9,905.91	\$9,905.91
Total	Total			\$15,550.00	\$9,905.91	\$9,905.91

Proposed Accomplishments

People (General) : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 52.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Environmental review completed during this program year. City completed drainage improvements at Mississippi Road, and activity is pending final draw.	



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PGM Year: 2024
Project: 0009 - ActionS Homebound Meals
IDIS Activity: 1867 - ActionS Homebound Meals
Status: Open
Location: 1524 E Mulberry St Ste 135 Suite 135 Angleton, TX 77515-3960
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

ActionS will provide homebound meals to the homebound elderly within Brazoria County

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$15,000.00	\$14,000.00	\$14,000.00
Total	Total			\$15,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	21
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	149	21



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	149
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project complete. Program provided assistance with meals to the elderly in Brazoria County.	



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PGM Year: 2024
Project: 0010 - ActionS Transportation
IDIS Activity: 1868 - ActionS Transportation

Status: Open
Location: 1524 E Mulberry St Ste 135 Angleton, TX 77515-3960
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 ActionS will provide transportation services to seniors within Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$18,500.00	\$18,120.00	\$18,120.00
Total	Total			\$18,500.00	\$18,120.00	\$18,120.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	17
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	17



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	106
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project completed. Program provided transportation services to the elderly in Brazoria County.	



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PGM Year: 2024
Project: 0011 - Boys & Girls Club Prevention Program
IDIS Activity: 1869 - Boys & Girls Club Prevention Program - Pct. 1
Status: Completed 9/30/2025 12:00:00 AM
Location: 4005 Technology Rd Ste 2130 Suite 2130 Angleton, TX 77515-2603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Boys & Girls Club will implement a comprehensive prevention program at various sites addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at-risk youth in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$3,701.00	\$3,701.00	\$3,701.00
Total	Total			\$3,701.00	\$3,701.00	\$3,701.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	8
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	20	8	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						20
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						20
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project complete. Program provide afterschool and summer programming addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County.	



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PGM Year: 2024
Project: 0011 - Boys & Girls Club Prevention Program
IDIS Activity: 1870 - Boys & Girls Club Prevention Program - Pct. 2
Status: Open
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 Boys & Girls Club will implement a comprehensive prevention program at various sites addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at-risk youth in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$6,900.00	\$6,900.00	\$6,900.00
Total	Total			\$6,900.00	\$6,900.00	\$6,900.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	22	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						22
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						22
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Project completed. Program provided afterschool and summer programming at various campuses, addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at risk youth in Brazoria County.	



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PGM Year: 2024
Project: 0011 - Boys & Girls Club Prevention Program
IDIS Activity: 1871 - Boys & Girls Club Prevention Program - Pct. 3
Status: Open
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Boys & Girls Club will implement a comprehensive prevention program at various sites addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at-risk youth in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$6,450.00	\$6,450.00	\$6,450.00
Total	Total			\$6,450.00	\$6,450.00	\$6,450.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	15	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						9
Low Mod	0	0	0						4
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0011 - Boys & Girls Club Prevention Program
IDIS Activity: 1872 - Boys & Girls Club Prevention Program - Pct. 4
Status: Open
Location: 4005 Technology Rd Ste 2130 Angleton, TX 77515-2603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2025

Description:
 Boys & Girls Club will implement a comprehensive prevention program at various sites addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at-risk youth in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$4,976.00	\$4,976.00	\$4,976.00
Total	Total			\$4,976.00	\$4,976.00	\$4,976.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	8
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	27	8
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0012 - Brazosport Cares Food Program
IDIS Activity: 1873 - Brazosport Cares Food Pantry

Status: Open Objective: Create suitable living environments
 Location: 916 N Gulf Blvd Freeport, TX 77541-3908 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Brazosport Cares will provide food and staple goods through their Food Pantries in Freeport and Sweeny to assist lowmod people in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$18,900.00	\$18,900.00	\$18,900.00
Total	Total			\$18,900.00	\$18,900.00	\$18,900.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	154	50
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	50



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PGM Year: 2024
Project: 0013 - Brazosport College Continuing Education Program
IDIS Activity: 1874 - Brazosport College Continuing Education Program

Status: Open Objective: Provide decent affordable housing
 Location: 500 College Dr Lake Jackson, TX 77566-3136 Outcome: Affordability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 Brazosport College will provide tuitionfees to lowmod income eligible residents of Brazoria Countyenrolling in established short-term job skills training programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$13,900.00	\$7,000.00	\$7,000.00
Total	Total			\$13,900.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0014 - Counseling Connections for Change
IDIS Activity: 1875 - Counseling Connections for Change
Status: Open
Location: 2549 Roy Rd Pearland, TX 77581-8604
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Counseling Connections will provide counseling services for mental health and trauma victims.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0015 - Gathering Place Alzheimer Program
IDIS Activity: 1876 - Gathering Place Alzheimer's Program
Status: Open
Location: 200 E Mulberry St Angleton, TX 77515-4761
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 The Gathering Place will use funds to provide for salaries, as well as food for their gatherings, which provide respite care, motivational and therapeutic assistance to their clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$13,600.00	\$12,706.54	\$12,706.54
Total	Total			\$13,600.00	\$12,706.54	\$12,706.54

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0016 - Junior Achievement
IDIS Activity: 1877 - Junior Achievement- Pct. 1
Status: Open
Location: 225 Parking Way St Lake Jackson, TX 77566-5226
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Junior Achievement will provide a 5 to 8 week program to instill leadership qualities in the lowmodincome youths throughout Brazoria County by providing training on basic money management, career investigation, and benefits of staying in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$3,701.00	\$3,701.00	\$3,701.00
Total	Total			\$3,701.00	\$3,701.00	\$3,701.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	635	378
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	840	378	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						494
Low Mod	0	0	0						7
Moderate	0	0	0						339
Non Low Moderate	0	0	0						0
Total	0	0	0						840
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0016 - Junior Achievement
IDIS Activity: 1878 - Junior Achievement Pct. 4
Status: Open
Location: 225 Parking Way St Lake Jackson, TX 77566-5226
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 Junior Achievement will provide a 5 to 8 week program to instill leadership qualities in the lowmodincome youths throughout Brazoria County by providing training on basic money management, career investigation, and benefits of staying in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$3,701.00	\$3,701.00	\$3,701.00
Total	Total			\$3,701.00	\$3,701.00	\$3,701.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	123	36
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	154	36	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						89
Moderate	0	0	0						0
Non Low Moderate	0	0	0						65
Total	0	0	0						154
Percent Low/Mod									57.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024		



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PGM Year: 2024
Project: 0017 - Dream Center
IDIS Activity: 1879 - Dream Center School Supplies Program

Status: Open Objective: Create suitable living environments
 Location: 796 Brazosport Blvd S Clute, TX 77531-5712 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

The Dream Center will provide back to school supplies, personal care kits and food to assist lowmodyouths in Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$33,665.00	\$33,661.48	\$33,661.48
Total	Total			\$33,665.00	\$33,661.48	\$33,661.48

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	639	347
Black/African American:	0	0	0	0	0	0	162	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	811	347



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	602
Low Mod	0	0	0	82
Moderate	0	0	0	5
Non Low Moderate	0	0	0	122
Total	0	0	0	811
Percent Low/Mod				85.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project completed. Program supported the provision of back to school supplies and services to low- and moderate-income families in Brazoria County through an annual Back to School Bash.	



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PGM Year: 2024

Project: 0018 - Refuge for Women

IDIS Activity: 1880 - Refuge for Women

Status: Open

Location: 117 Highway 332 W Lake Jackson, TX 77566-4023

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Refuge for Women will use funds for shift leader's salaries, who will provide safe housing for women who have escaped sex trafficking or exploitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Project complete. Program provided safe housing and services to persons fleeing sex trafficking and exploitation.	



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PGM Year: 2024
Project: 0019 - Salvation Army Subsistence Program
IDIS Activity: 1881 - Salvation Army Subsistence Program
Status: Open
Location: 1618 N Avenue J Freeport, TX 77541-3918
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:

Salvation Army will provide emergency subsistence in the form of rent and utility assistance to low/mod residents of Brazoria County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$15,000.00	\$14,815.00	\$14,815.00
Total	Total			\$15,000.00	\$14,815.00	\$14,815.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	18
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Salvation Army assisted 53 persons with rent and utilities during this program year. Activity is complete.	



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PGM Year: 2024
Project: 0020 - Gulf Coast CASA
IDIS Activity: 1882 - Gulf Coast CASA Advocacy Services
Status: Open
Location: 4005 Technology Rd Ste 1020 Angleton, TX 77515-2557
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 Gulf Coast Casa will use funds for personnel salaries, who will provide advocacy to children in the DFPS system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$23,600.00	\$23,600.00	\$23,600.00
Total	Total			\$23,600.00	\$23,600.00	\$23,600.00

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	7
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project complete. Program supported volunteer services and advocacy for children involved with trauma and child abuse in the child welfare system.	



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PGM Year: 2024
Project: 0022 - CDBG Administration
IDIS Activity: 1883 - 2024 CDBG Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2024

Description:
 Funds will be used to pay for the administrative costs associated with the general management, oversight and coordination of the CDBG Program, including any direct staff and consulting services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$201,724.06	\$201,723.71	\$201,723.71
Total	Total			\$201,724.06	\$201,723.71	\$201,723.71

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024	Objective:	Create suitable living environments
Project:	0008 - Brazos Place Sober Living Transitional Facility Rehabilitation	Outcome:	Availability/accessibility
IDIS Activity:	1885 - Brazos Place Transitional Living Facility	Matrix Code:	Other Public Improvements Not Listed
Status:	Open	National Objective:	LMC
Location:	504 Brazosport Blvd S Clute, TX 77531-4834		
			in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2025

Description:

Adapt Foundation will install security system and upgrade improve heating and cooling system for a 5500 SF 32 bed transitional housing facility to provide sober living while persons receive substance abuse disorder treatment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC480005	\$20,000.00	\$5,022.55	\$5,022.55
Total	Total			\$20,000.00	\$5,022.55	\$5,022.55

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Environmental review completed during this program year. Subrecipient has received bids, and is in the process of awarding and contracting for construction services. All work to be completed in next program year.	



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Total Funded Amount:	\$2,431,288.31
Total Drawn Thru Program Year:	\$1,526,964.12
Total Drawn In Program Year:	\$950,928.97



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BRAZORIA COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$4,158.03	0	\$0.00	2	\$4,158.03
	Water/Sewer Improvements (03J)	7	\$31,427.65	2	\$371,676.53	9	\$403,104.18
	Street Improvements (03K)	1	\$0.00	1	\$19,286.14	2	\$19,286.14
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$5,022.55	0	\$0.00	1	\$5,022.55
	Total Public Facilities and Improvements		12	\$40,608.23	3	\$390,962.67	15
Public Services	Senior Services (05A)	2	\$32,120.00	0	\$0.00	2	\$32,120.00
	Youth Services (05D)	3	\$41,063.48	0	\$0.00	3	\$41,063.48
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Employment Training (05H)	1	\$7,000.00	0	\$0.00	1	\$7,000.00
	Child Care Services (05L)	3	\$18,326.00	1	\$3,701.00	4	\$22,027.00
	Abused and Neglected Children (05N)	1	\$23,600.00	0	\$0.00	1	\$23,600.00
	Mental Health Services (05O)	2	\$32,706.54	0	\$0.00	2	\$32,706.54
	Subsistence Payment (05Q)	1	\$14,815.00	0	\$0.00	1	\$14,815.00
	Food Banks (05W)	1	\$18,900.00	0	\$0.00	1	\$18,900.00
	Total Public Services		15	\$213,531.02	1	\$3,701.00	16
General Administration and Planning	General Program Administration (21A)	2	\$201,723.71	1	\$100,402.34	3	\$302,126.05
	Total General Administration and Planning	2	\$201,723.71	1	\$100,402.34	3	\$302,126.05
Grand Total		29	\$455,862.96	5	\$495,066.01	34	\$950,928.97



Program Year 2024 Funds

2024 CDBG Allocation	\$1,510,632.00
Program Income Received During Program Year 2024	\$0.00
Funds Returned to Local Program Account During Program Year 2024	\$19,409.57
Total Available¹	\$1,530,041.57

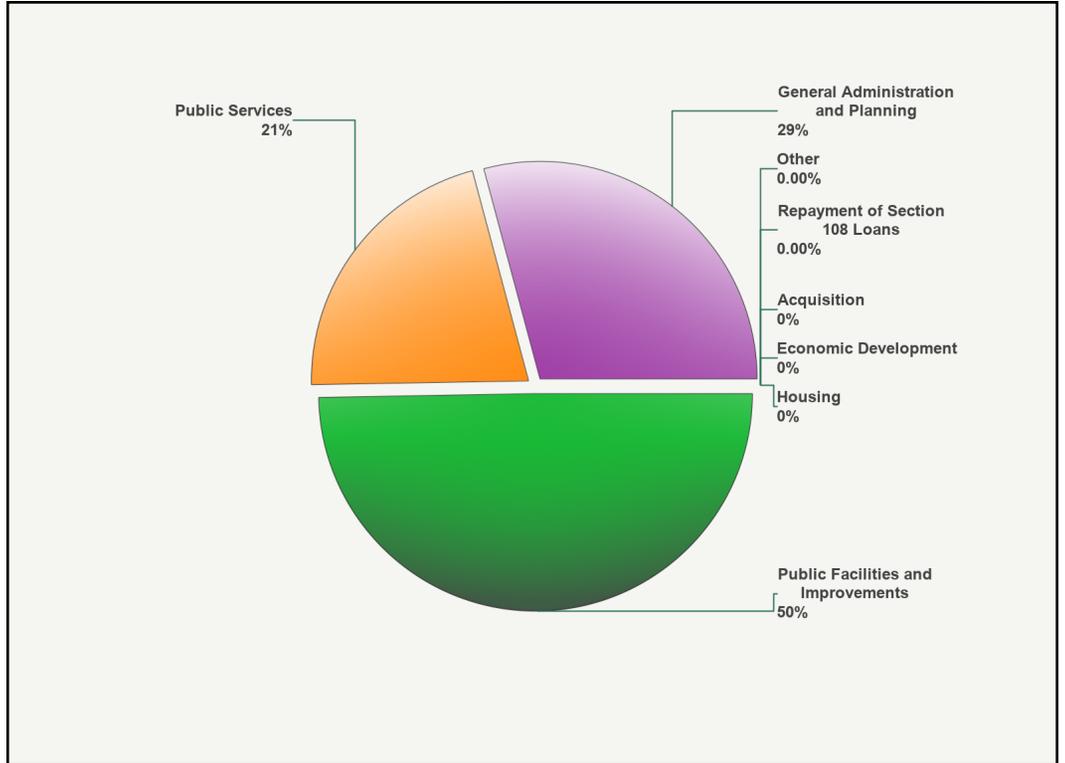
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$0.00	0.00%
Public Facilities and Improvements	\$431,570.90	49.63%
Public Services	\$184,372.09	21.20%
General Administration and Planning	\$253,581.85	29.16%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$869,524.84	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2024 allocation 1.47

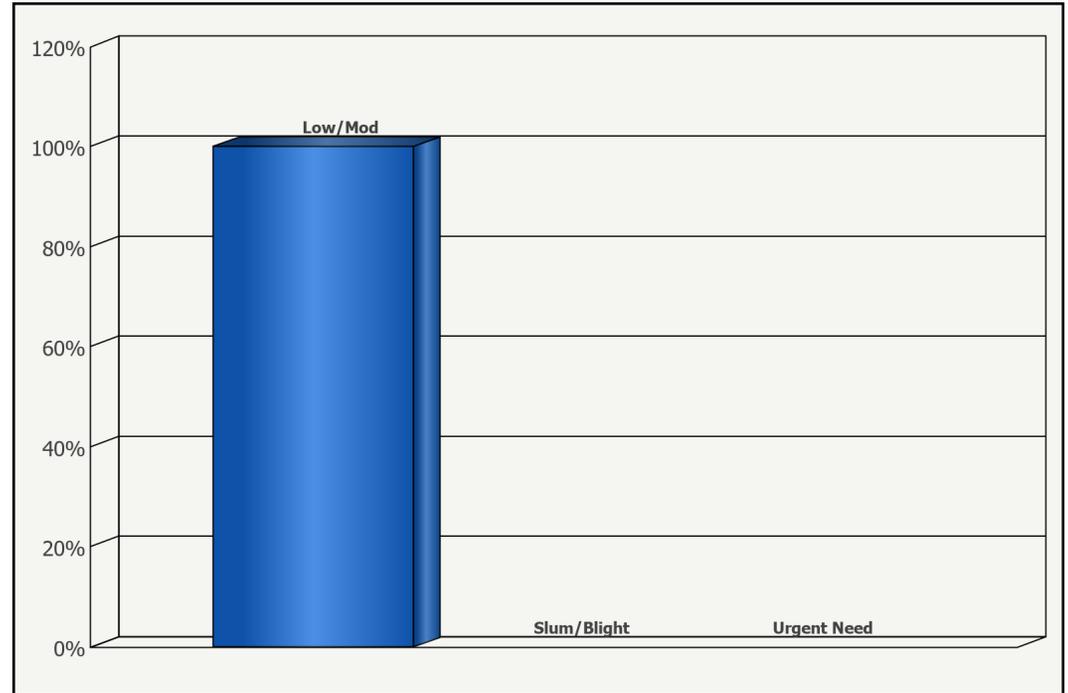
Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



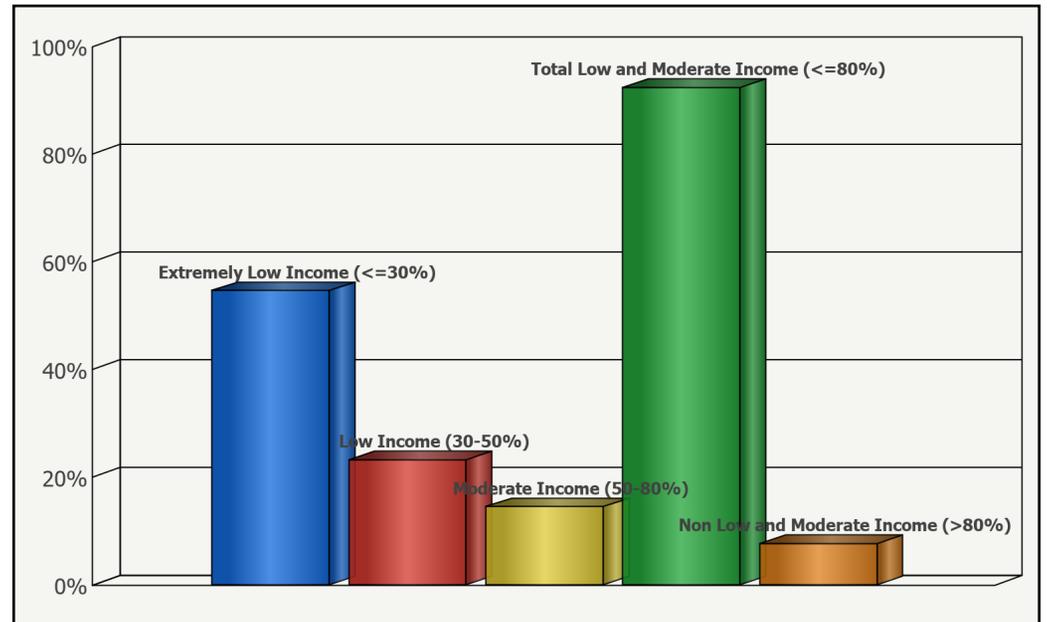


CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	76.29%	100.00%
Black/African American	18.29%	0.00%
Asian	0.28%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.04%	0.00%
Other multi-racial	4.92%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.62%
Low Income (30-50%)	23.20%
Moderate Income (50-80%)	14.51%
Total Low and Moderate Income (<=80%)	92.33%
Non Low and Moderate Income (>80%)	7.67%





U.S. Department of Housing and Urban Development
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CDBG Community Development Block Grant Performance Profile
PR54 - BRAZORIA COUNTY, TX
Program Year From 10-01-2024 To 09-30-2025

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,543
Persons for Whom Services and Facilities were Available	2,308 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: \$412,396.58

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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 CDBG Summary of Accomplishments
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BRAZORIA COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	5,505	0	5,505
	Water/Sewer Improvements (03J)	Persons	9,300	2,308	11,608
	Street Improvements (03K)	Persons	2,090	540	2,630
	Fire Station/Equipment (03O)	Public Facilities	1,290	0	1,290
	Health Facilities (03P)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Total Public Facilities and Improvements			18,185	2,848
Public Services	Senior Services (05A)	Persons	255	0	255
	Youth Services (05D)	Persons	1,805	0	1,805
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	7	0	7
	Employment Training (05H)	Persons	7	0	7
	Child Care Services (05L)	Persons	64	20	84
	Abused and Neglected Children (05N)	Persons	66	0	66
	Mental Health Services (05O)	Persons	71	0	71
	Subsistence Payment (05Q)	Persons	53	0	53
	Food Banks (05W)	Persons	195	0	195
	Total Public Services			2,523	20
Grand Total			20,708	2,868	23,576



BRAZORIA COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,940	907	0	0
	Black/African American	465	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	125	0	0	0
	Total Non Housing		2,543	907	0
Grand Total	White	1,940	907	0	0
	Black/African American	465	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	125	0	0	0
	Total Grand Total		2,543	907	0



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CDBG Summary of Accomplishments
Program Year: 2024

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BRAZORIA COUNTY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,389
	Low (>30% and <=50%)	0	0	590
	Mod (>50% and <=80%)	0	0	369
	Total Low-Mod	0	0	2,348
	Non Low-Mod (>80%)	0	0	195
	Total Beneficiaries	0	0	2,543

BABA Detail Report

Program	Field Office	State	Grantee Name	Plan Year	IDIS Project ID	IDIS Activity ID	Activity Name	Activity Status	Activity Category	Infrastructure BABA	Setup Date	Initial Funding Date	Completed Date	Section 3	Funded Amount	Drawn Amount	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	1	1852	Angleton-Gifford Road Sewer Improvements	Open	03J	Water/Sewer Improvements	Yes		2/21/2025	Yes	\$220,000	\$3,701	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	2	1862	Freeport Water System Valve Installation	Open	03J	Water/Sewer Improvements	Yes		12/4/2024	Yes	\$220,000	\$6,663	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	3	1863	Brazoria Waterline Improvements	Open	03J	Water/Sewer Improvements	Yes		12/9/2024	Yes	\$166,500	\$8,457	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	4	1864	Rhodes Water Main Replacement	Open	03J	Water/Sewer Improvements	Yes		12/9/2024	Yes	\$166,500	\$3,701	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	5	1866	Marvel Drainage Improvements	Open	03J	Water/Sewer Improvements	Yes		12/9/2024		\$15,550	\$9,906	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	7	1865	Alvin Morgan Park Improvements	Open	03F	Parks, Recreational Facilities	Yes		12/9/2024		\$12,750	\$4,168	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	8	1885	Brazos Place Transitional Living Facility	Open	03Z	Other Public Improvements Not Listed in OSA-OSS	No		2/21/2025		\$20,000	\$5,023	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	9	1867	Action8 Homebound Meals	Open	05A	Senior Services	No		12/9/2024		\$15,000	\$14,000	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	10	1868	Action8 Transportation	Open	05A	Senior Services	No		12/9/2024		\$18,500	\$18,120	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	11	1869	Boys & Girls Club Prevention Program Pct.1	Completed	05L	Child Care Services	No		12/9/2024	9/30/2025		\$3,701	\$3,701
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	11	1870	Boys & Girls Club Prevention Program Pct.2	Open	05L	Child Care Services	No		12/9/2024		\$6,900	\$6,900	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	11	1871	Boys & Girls Club Prevention Program Pct.3	Open	05L	Child Care Services	No		12/9/2024		\$6,450	\$6,450	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	11	1872	Boys & Girls Club Prevention Program Pct.4	Open	05L	Child Care Services	No		2/21/2025		\$4,976	\$4,976	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	12	1873	Brazosport Cares Food Bank	Open	05W	Food Banks	No		12/9/2024		\$18,900	\$18,900	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	13	1874	Brazosport College Continuing Education Program	Open	05H	Employment Training	No		12/9/2024		\$13,900	\$7,000	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	14	1875	Counseling Connections for Change	Open	05O	Mental Health Services	No		12/9/2024		\$20,000	\$20,000	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	15	1876	Gathering Place Alzheimer's Program	Open	05O	Mental Health Services	No		12/9/2024		\$13,600	\$12,707	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	16	1877	Junior Achievement- Pct.1	Open	05D	Youth Services	No		12/9/2024		\$3,701	\$3,701	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	16	1878	Junior Achievement Pct.4	Open	05D	Youth Services	No		12/9/2024		\$3,701	\$3,701	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	17	1879	Dream Center School Supplies Program	Open	05D	Youth Services	No		12/9/2024		\$33,665	\$33,661	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	18	1880	Refuge for Women	Open	05G	Services for victims of domestic violence, dating violence, sexual assault or stalking	No		12/9/2024		\$25,000	\$25,000	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	19	1881	Salvation Army Subsistence Program	Open	05Q	Subsistence Payment	No		12/9/2024		\$15,000	\$14,815	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	20	1882	Gulf Coast CASA Advocacy Services	Open	05N	Abused and Neglected Children	No		12/9/2024		\$23,600	\$23,600	
CDBG	HOUSTON	TX	BRAZORIA COUNTY	2024	22	1883	2024 CDBG Administration	Open	21A	General Program Administration	No		12/9/2024		\$201,724	\$201,724	

Expected print dimensions of advertisement:
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PUBLIC NOTICE

2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) AND REQUEST FOR COMMUNITY INPUT ON NEEDS

Brazoria County's PY 2024 Consolidated Annual Performance Evaluation Report (CAPER) is available for review and comment at the Brazoria County Community Development Department located at 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 from 8 am to 5 pm, Monday through Friday, November 6 – November 21, 2025, and on our website at <https://www.brazoriacountytx.gov/departments/housing-and-urban-development/caper>. The PY2024 CAPER includes an annual assessment of the use of funds, the delivery of activities and the County's performance in meeting its goals for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and HOME Investment Partnerships-American Rescue Plan (HOME-ARP) activities. The public is encouraged to review and comment on this document.

Additionally, as a part of the CAPER comment period, Brazoria County is seeking citizen input on housing and community development needs including non-housing priority needs and fair housing.

Public Hearing

A public hearing will be held on Thursday, November 19, 2025 at 5:30 pm at the Brazoria County East Annex Lobby located at 1524 East Mulberry, Angleton, Texas to receive input and comments from the public. This venue is accessible for persons with physical disabilities. The public hearing will be conducted in English; however, Spanish and sign language interpreters can be made available upon request, and persons needing other special accommodations to attend the public hearing should contact Daphne Lemelle at (979) 864-1860, at least 48 hours prior to the hearing so that accommodations can be made.

Public Comment

Public comments on the PY2024 CAPER and community needs can be submitted to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515, by fax to (979) 864-1089, or by email to BCCD@brazoriacountytx.gov. Please submit all comments by 5 pm November 21, 2025.



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Width: 4.49 in., Height: 6.09 in.

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NOTICIA PUBLICA

INFORME ANUAL DE EVALUACION DE RENDIMIENTO CONSOLIDADO 2024 (CAPER)

El Informe Consolidado de Evaluacion de Rendimiento Anual 2024 del Condado de Brazoria estara disponible para revision y comentarios en el Departamento de Desarrollo Comunitario del Condado de Brazoria ubicado en 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 de 8 am a 5 pm, lunes a viernes, noviembre 6 – noviembre 21, 2025 y en nuestro sitio web en <https://www.brazoriacountytx.gov/departments/housing-and-urban-development/caper>. El PY2024 CAPER incluye una evaluacion annual del uso de fondos, la entrega de actividades y el rendimiento del condado al alcanzar sus metas del fondo del bloque para el Desarrollo Comunitario (CDBG), el programa de Socialidades para la inversion de Vivienda (HOME), y del plan de rescate americano (HOME-ARP). Se alienta al publico que revise y aporte su opinion sobre este documento.

Además, como parte del período de comentarios del CAPER, el condado de Brazoria está recabando opiniones de los ciudadanos sobre las necesidades de vivienda y desarrollo comunitario, incluidas las necesidades prioritarias no relacionadas con la vivienda y la vivienda justa.

Audiencia Publica

Una audiencia publica se llevara a cabo para recibir comentarios y aporte, el jueves, noviembre 19, 2025 a las 5:30 pm en la sala del edificio Anex del Condado de Brazoria ubicado en 1524 East Mulberry, Angleton, Texas. Este lugar es accesible par personas con incapacidades fisicas. Esta audiencia publica sera en ingles, pero, interpretes en Espanol y language de senas pueden ser accesibles si son requeridos, y personas que necesitan otras adaptaciones especiales deben comunicarse con Daphne Lemelle al (979) 864-1860, al menos 48 horas antes de la audiencia publica para poder hacer las acomodaciones necesarias.

Comentario Publico

Comentarios publicos sobre el CAPER PY 2024 pueden ser submittidos al departamento de Desarrollo Comunitario del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 o al fax (979) 864-1089, o por correo electronico a BCCD@brazoriacountytx.gov. Por favor de enviar cualquier comentario antes de las 5:00 p.m. del 21 de noviembre del 2025.



Impediment		Action Step	Number of Proposed Actions During PY 2020-PY 2024	Number of Total Actions Taken	# of Actions During PY 2024	PY 2020 Action Step Achievements
Demographic						
	1. Areas of minority and low-income concentrations	1a. Though the County acknowledges the impediment, there is no remedy it can take to address the issue of rural enclaves of minority concentration that were created a century ago and are maintained by minorities by choice.	0	-	-	Not action to be taken.
		1b. County will continue to encourage apartments in areas of opportunity to accept HCVs and Rapid Rehousing vouchers.	4	17	5	Twenty-three (23) new property owners were added to the Housing Choice Voucher/ Section 8 Landlord listing during this performance period bringing our total listing to 140 for 2023. Five new landlords actually leased to clients during this program year. The Brazoria County Housing Authority received interest from several properties throughout year, and property managers were invited to eight briefings during the program year.
		1c. County will continue to provide funding for public services that are accessible to low-income & minorities.	20	33	12	County provided funding to 12 public service agencies providing educational, food, and health service programs for low-income, minority residents of Brazoria County.
		1d. County will continue to provide subsistence payment to prevent homelessness.	225	588	44	One external agency and Brazoria County CD provided assistance to 44 households assisting 300 people to prevent homelessness.
Housing						
	2. Shortage of rental housing	2a. No remedy can be carried out by County to address the shortage of rental housing.	0	-		The County continues to review requests from rental property builders to ensure Consistency with Con Plan.
		2b. The County will continue to seek out potential CHDOs to build affordable rental housing.	2	1	1	Selected one new CHDO organization for funding for the development of single-family homeowner units in the County.
		2c. The County will continue to support viable Low Income Housing Tax Credit applications.	2			The County continues to review requests from rental property builders to ensure Consistency with Con Plan.
	3. Shortage of rental subsidies	3a. County will continue to request additional HCVs.	2	13	-	No new vouchers were received during this program year; however, the housing authority maximized its use of the existing vouchers achieving more than 100% utilization of its vouchers. Due to the overutilization and maximization of resources, the housing authority has had to cease issuance of new vouchers but is making efforts to begin issuing vouchers in the new year depending on funding.

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		3b. County has no control over level of ESG funds for Rapid Rehousing but will continue to provide assistance.	100	62	0	County received no new ESG funding during this program year.
		3c. County will assist in the CoC applications for area funds to provide permanent supportive housing.	3	3	1	Brazoria County staff attended 11 CoC in-person meetings. For the third year, Brazoria County Community Development provided a letter of support to and an executed a MOU with the CoC Lead Agency (United Way of Brazoria County) for HUD's NOFO funding application.
	4. Shortage of affordable owner-occupied housing	4a. County will rehabilitate or reconstruct units.	8	13	2	County completed the reconstruction of 2 housing units.
		4b. County will contact potential CHDOs to encourage certification.	2	6	1	The County certified one CHDO, and is in the process of awarding funding for the development of new housing with this CHDO.
		4c. Habitat for Humanity will continue to purchase lots and build housing.	3			No action was proposed or taken this fiscal year.
		4d. County will continue to contact Habitat about housing being constructed.	5	1		No known action taken this fiscal year.
		4e. County will continue to provide down-payment and closing cost assistance to first-time homebuyers.	25			County did not provide down payment and closing cost assistance this year, but did refer interested buyers to the Texas State Homebuyer program.
		4f. County will continue to review the State-managed disaster recovery and mitigation projects to ensure homeowners and landlords are able to secure assistance.	10	2	-	No actions taken during this fiscal year. The Disaster Recovery homeowner programs are winding down assistance. When calls are received owners are referred to the Texas General Land Office.
		4g. County will continue to review changing zoning ordinances and deed restrictions which create barriers to affordable housing.	2			No action was proposed or taken this fiscal year.
	5. Possible predatory lending or denial of loans	5a. The County has no authority to regulate lender requirements.	0			No actions to be taken.
		5b. The County will encourage area providers of homebuyer and financial stability education to market their services.	5			No action was taken this fiscal year.
		5c. The County will require homebuyer and financial stability education to first-time homebuyers receiving assistance and encourage them to attend prior to selecting home.	25			No action was taken this fiscal year.
		5d. The County will conduct an annual fair housing workshop for realtors and lenders linked to the first-time homebuyers program.	5			No local homebuyer programs offered.

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	6. Natural disasters such as storm surge, flooding, windstorm damage	6a. The County has no control over natural disasters.	0			No actions to be taken.
		6b. The County will ensure any new homes built with CDBG and HOME funds will comply with flood and windstorm codes.	10	13	2	All homes built with HOME funds complied with flood and windstorm codes.
		6c. All down-payment and closing cost recipients will be required to select homes that comply with flood and windstorm codes.	25			No homebuyer assistance provided during this fiscal year.
		6d. The County will fund drainage projects to prevent flooding.	4			No drainage projects were completed this fiscal year. County is using CDBG-DR funds to improve drainage throughout the County.
	7. Quality infrastructure is limited in some areas	7a. The County will provide CDBG funds to cities for improvements to sidewalks, streets, water lines, water towers, and/or sewer lines.	13	19	2	The County completed 2 water/sewer projects and 1 street project.
	8. Parks and public facilities are insufficient or deteriorating	8a. The County will fund projects for the expansion or improvement of public parks and/or public facilities.	3	5	-	No actions taken during this fiscal year.
	9. High number of brownfields and toxic substance locations in close proximity to areas of minority & low-income concentrations	9a. The County does not have funds to clean up the brownfields and toxic sites.	0		-	No actions to be taken.
		9b. The County will review the location of housing assistance and will not allow assistance in areas of close proximity to toxic sites.	5	20	2	All HOME rehab projects are reviewed for toxic sites proximity.
	10. Shortage of grocery stores, pharmacies, big box stores and dollar stores	10a. The County has no available remedy to address the lack of amenities in minority and low-income areas. However, the County will work with the Economic Development Alliance of Brazoria County to identify and implement incentives.	2			No actions to be taken.
	11. Public transportation is very limited	11a. The County will discuss with Connect Transit the possibility to expand its service throughout the county.	2	1	1	During this program year, the Gulf Coast Transit District (formerly Connect Transit) implemented an on-demand transit service system and eliminated its fixed route which has provided residents greater flexibility with transit options.
	12. Limited LEP resources in schools	12a. The school districts are independent and the County has no authority or influence over their staffing and policies, however the County will entertain CDBG applications for unfunded LEP programs.	2			No action to be taken.
	13. Hate crimes, bullying, crime in general	13a. The County will support efforts of its Sheriff Department and city and school district police departments to stem crime through distribution of flyers/posters.	15			No action was proposed or taken this fiscal year.

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		13b. The County DA will monitor/investigate complaints filed against law enforcement.	3		0	No action taken this year.
		13c. Law enforcement and the DA will investigate hate crimes, criminal discrimination and bullying.	10		0	The criminal district attorney's office processes and handles all crimes, not limited to hate crimes, criminal discrimination and bullying.
Legislative and Regulatory						
	14. Not all cities have adequate Fair Housing Ordinances	14a. The County will meet with cities without Fair Housing Ordinances to encourage the establishment of such.	10			No action was taken this fiscal year.
		14b. The County will devote time at CDAB meetings regarding Fair Housing Ordinances.	3	19	19	Community Development Advisory Board (CDAB) meetings were canceled due to Covid, but all participating cities declared April as Fair Housing Month.
	15. Not all cities allow group homes.	15a. The County will include a discussion on group homes in CDAB meetings.	5			No action was taken this fiscal year.
	16. Requirement among some cities of concrete driveways and carports	16a. The County will attempt to negotiate with cities about the requirements of driveways, concrete pads for carports and sidewalks when rehabilitating or reconstructing houses.	1			No negotiations were taken this fiscal year.
		16b. The County will advise non-profit developers/builders of affordable housing on requesting waivers from driveway/carport requirements.	2			No action was proposed or taken this fiscal year.
	17. Cities lack understanding about affirmatively furthering fair housing	17a. The County will devote CDAB meetings to discuss the requirements of affirmatively furthering fair housing.	5	3	1	As CDAB meetings were canceled due to Covid the County spoke by phone with the majority of the Cities to discuss the importance of affirmatively furthering fair housing in their City.
		17b. The County will receive any complaints by advocacy groups and individuals regarding perceived violations to the Fair Housing Act.	4			No complaints were received.
		17c. A part of certifying that the County will affirmatively further fair housing, it will review and document its efforts and those of participating municipalities annually	5	3	1	Brazoria County shared Fair Housing video with its cooperating cities during Fair Housing Month emphasizing action steps that they may take to affirmatively further fair housing.