



**BRAZORIA COUNTY  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION  
REPORT (CAPER)  
PROGRAM YEAR 2023**

**For the reporting period of:  
OCTOBER 1, 2023 - SEPTEMBER 30, 2024**

**Authorized Official:**

**L.M. "Matt" Sebesta, Jr.,  
County Judge**

**December 10, 2024**

**Contact Person:**

**Daphne Lemelle, Director  
Brazoria County Community  
Development  
1524 E. Mulberry, Suite 162  
Angleton, Texas 77515  
(979) 864-1860**

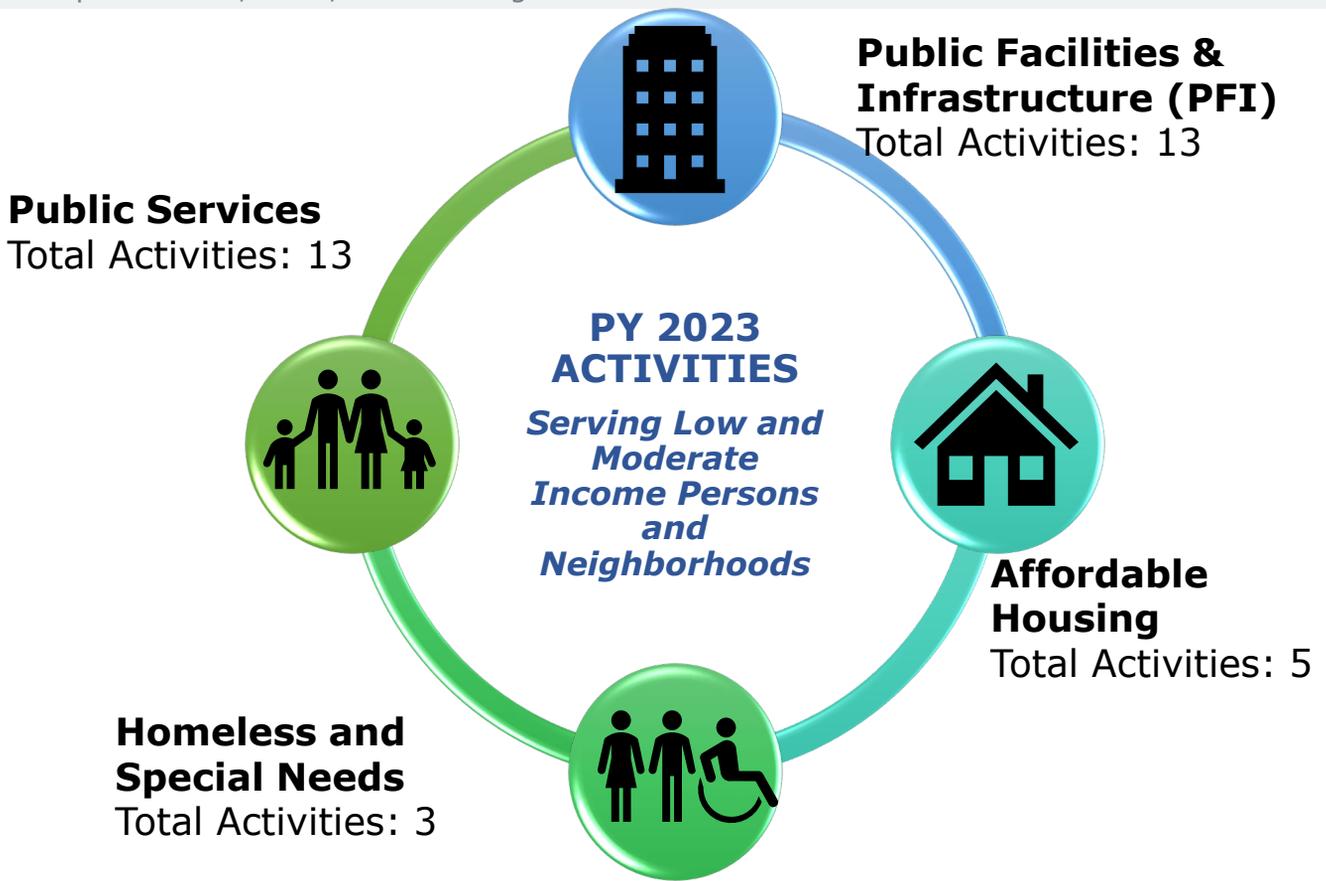


# Brazoria County HUD Program Accomplishments at a Glance

**Program Year 2023 CAPER**

## ● ABOUT THE CAPER

The Brazoria County Program Year 2023 (PY2023) Consolidated Annual Performance Report (CAPER) is the fourth annual performance report for the Brazoria County 2020-2024 Consolidated Plan, and describes the progress made in meeting the housing and community development needs identified in the Consolidated Plan between October 1, 2023 and September 30, 2024, the following was achieved:



### *Program Partners*



12 Non-profits



9 Cities

**CDBG**

• Expended \$1,510,316.66 in CDBG

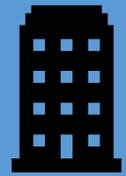
**HOME**

• Expended \$328,479.12 in HOME

**ESG**

• Expended \$104,277.80 in ESG-CV

## Public Facilities & Infrastructure



Total Expenditures:

CDBG: \$856,401.52

Leverage: \$447,376.58

Total Benefiting: 3,703 Persons

In these Cities: Clute, Danbury, Lake Jackson (completed only)

## Public Services



Total Expenditures:

CDBG: \$145,269.30

Leverage: \$3,652,149.97

Total Served: 2,283 Persons

## Affordable Housing



Two Programs: OSSF and Home Rehab/Reconstruction

Total Expenditures:

CDBG: \$23,588.00

HOME: \$273,226.75

Total Served: 3 Homeowners ( completed 1 Septic System/2 Home Recons)

## Homeless and Special Needs



Total Expenditures:

CDBG: \$176,999.44

ESG-CV: \$104,277.80

Leverage: \$428,551.00

Total Benefiting: 314 Persons (including one 1 Shelter renovation)

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Brazoria County Program Year 2023 (PY 2023) Consolidated Annual Performance and Evaluation Report (CAPER) is the fourth annual performance report for the PY 2020- 2024 the Brazoria County Consolidated Plan and describes progress made from October 1, 2023 through September 30, 2024 towards the goals set forth in the Consolidated Plan. In PY 2023, Brazoria County through the Brazoria County Community Development Department continued to address the housing and community development needs identified in the Consolidated Plan. During PY 2023, Brazoria County expended \$1,844,239.43 in Community Development Block Grant (CDBG), HOME Investment Partnerships, and HOME- American Rescue Plan (HOME-ARP) on 39 projects and activities including five (5) administrative activities. An additional amount of \$104,277.80 in ESG-CV funds was expended to complete the renovation of an emergency shelter. Highlights of performance accomplishments according to specific program and categories are summarized below:

**COMMUNITY DEVELOPMENT BLOCK GRANT(CDBG) PROGRAM** -- Under the CDBG Program for this fiscal year, the County expended \$1,510,316.66<sup>1</sup>, to provide decent housing, suitable living environments, and economic opportunities to Low- and Moderate-Income (LMI) persons residing in Brazoria County. All CDBG activities funded in PY 2023 are eligible activities that meet one of the three (3) National Objectives of the program. All funds, with the exception of administration, were expended on activities which benefited LMI persons. Each project directly impacts a LMI area or directly benefits a LMI client. The CDBG Administration and Planning expenditure percentage for the fiscal year was 19.8%<sup>2</sup> . According to the PR54 report, Public Services expenditures totaled \$214,926.80 representing 14% of our PY 2023 allocation. Both the CDBG administration and planning, and public services expenditure percentages are within the required caps which are 20 percent and 15 percent, respectively.

Below is a list of accomplishments for PY 2023, which includes one (1) PY 2020 activity, two (2) PY 2022 activities, and one (1) PY 2023 activity that completed during this program year. Four (4) PY 2022, and five (5) PY 2023 activities remained open at the end of the

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<sup>1</sup> Amount does not include \$8722.80 drawn for administrative costs that have been returned to HUD.

<sup>2</sup> This percent is reflective the amount actually charged to the grant following return of funds by Brazoria County to HUD.

program year, not including general administration.

### **NON-HOUSING COMMUNITY DEVELOPMENT:**

- **Public Facility/Infrastructure Improvements (completed 4 activities benefiting 3,711 persons):**
  - Completed renovations on one homeless shelter facility in Freeport, benefiting 8 people of which 100% are LMI, and making 50 beds available to vulnerable people.
  - Replaced 4,800 linear feet of water line and associated appurtenances in the Bryan subdivision in Clute, benefiting 175 people of which 81.7% are LMI.
  - Replaced chlorinator building at the water treatment plant in Danbury, benefiting 1668 people of which 61.8% are LMI.
  - Completed Street Improvements in Lake Jackson, benefiting 1860 people of which 54.03% are LMI.
  
- **Supportive Services (completed 16 activities benefiting 2,283 persons):**
  - Provided **subsistence payments** stabilizing housing for **44** LMI people.
  - Provided advocacy services for **60 abused and neglected children** of which 100% are LMI.
  - Provided **children and youth prevention/leadership programs** through Boys & Girls Club and Junior Achievement Programs benefiting **1338** youths of which 73.2% were LMI.
  - Provided **back to school supplies** and clothing for **711** youths in Brazoria County, of which 85% were LMI
  - Provided **food** for **84** LMI residents in Southern Brazoria County of which 100% were LMI.
  - Provided **health services** through the Brazoria County prescription assistance program to **24** residents throughout the County of which 100% were LMI.
  - Provided **tuition** for **12** LMI people to expand their education through short-term job skills training programs at one community college located in Brazoria County.
  - Provided **safe housing** to **10** LMI persons who have escaped human trafficking or exploitation.

### **NON-HOMELESS SPECIAL NEEDS:**

- **Non-Homeless Special Need (completed 4 activities benefiting 306 persons):**
  - Provided **meals** to **126** homebound seniors throughout Brazoria County.
  - Provided **transportation** to **112** seniors within Brazoria County.
  - Provided and supported **mental health services** for **68** LMI persons through Alzheimer day program and mental health

counseling program.

**AFFORDABLE HOUSING:**

**CDBG ON-SITE SEWAGE FACILITIES (OSSF)**—The CDBG OSSF Program supports the improvement of affordable housing by providing financial assistance to homeowners to improve onsite septic systems that are no longer functioning properly and may have received a citation by the County’s Health Department. During PY2023, the 2021 OSSF program completed one OSSF project assisting one LMI homeowner. This project expended \$23,588.00 during this fiscal year. No activities in the program remained open.

**HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM/ HOME AMERICAN RESCUE PLAN (HOME-ARP)** - HOME activities are designed to expand the supply of decent, safe and sanitary affordable housing for LMI persons, and HOME-ARP is specifically designed to target funding to include increasing affordable housing, non-congregate shelter, and supportive services for HOME-ARP qualifying populations. During this program year, Brazoria County awarded HOME-ARP funds to five (5) agencies, amended its HOME-ARP Allocation Plan and utilized HOME-ARP administrative funding for planning and administration.

HOME funds in the amount of **\$328,479.12** were expended during this program year including **\$55,252.37** in HOME Program Administration, and **\$3,114.10** in HOME Program Income. HOME-ARP expended **\$5,443.65**, all on administrative activities to implement the HOME-ARP Allocation Plan, and award grants to HOME-ARP subrecipients and developers. During this program year, \$125,000 in HOME Program Income was receipted, and allocated to one home reconstruction project. Below is a list of accomplishments from completed HOME funded housing activities for this fiscal year.

- HOME funded Affordable Housing:

- Completed reconstruction of two (2) homes in Angleton and Freeport for low/mod homeowners whose homes were not feasible to rehab. Total expenditures for these two activities were \$267,428.54.<sup>3</sup>

- Started reconstruction on two (2) homes in Brazoria and Angleton for low/mod homeowners whose homes were not feasible to rehab. Total expenditures for these two underway activities were \$5,798.21 (including \$3,114.10 in Program

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<sup>3</sup> Activities remained open at the end of the program year, but all construction and expenditures have been completed. Activities will show complete in next year’s CAPER.

Income expenditures.

**EMERGENCY SOLUTIONS GRANT (ESG & ESG-CV) PROGRAMS** - During PY 2023, Brazoria County drew down the last of its ESG-CV funds in the amount of \$104,227.80. The funds were from 2021 ESG-CV. Since PY 2022, Brazoria County has not received a formula allocation of ESG funding.

All ESG and ESG-CV activities are now closed. In this report, the last ESG/ESG-CV activity achieved project completion with the completion of a shelter renovation project in Freeport. All ESG/ESG-CV accomplishments were reported in the SAGE report attached to last year’s CAPER (PY 2022). All eligible ESG and ESG-CV expenditures occurred prior to the respective expenditure deadlines of September 15, 2023, and September 30, 2023, as reported in last the PY 2022 CAPER report. The amounts shown in this report represent the final drawdown for these activities.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)** Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal                           | Category                          | Source / Amount (PY23)                                | Indicator                                                           | Unit of Measure  | Strategic Plan to Date    |                         |                  | PY 2023                 |                       |                  |
|--------------------------------|-----------------------------------|-------------------------------------------------------|---------------------------------------------------------------------|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
|                                |                                   |                                                       |                                                                     |                  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
| Adult Education & Job Training | Non-Housing Community Development | CDBG: \$14,000                                        | Public service activities other than Low/Mod Income Housing Benefit | Persons Assisted | 50                        | 39                      | 78%              | 15                      | 12                    | 80%              |
| CDBG Program Admin/Planning    | Administration                    | CDBG: PY 2021 \$2917.11<br>CDBG: PY 2022 \$160,266.43 | Other                                                               | Other            | 5                         | 4                       | 80%              | 1                       | 1                     | 100%             |

|                                          |                                   |                               |                                                    |                        | Strategic Plan to Date    |                         |                  | PY 2023                                                                                                                    |                       |                  |
|------------------------------------------|-----------------------------------|-------------------------------|----------------------------------------------------|------------------------|---------------------------|-------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------|
| Goal                                     | Category                          | Source / Amount (PY23)        | Indicator                                          | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year                                                                                                    | Actual – Program Year | Percent Complete |
|                                          |                                   | CDBG: PY 2023<br>\$144,874.86 |                                                    |                        |                           |                         |                  |                                                                                                                            |                       |                  |
| Clearance and Demolition                 | Non-Housing Community Development |                               | Buildings Demolished                               | Buildings              | 0                         | 0                       | 100%             | 0                                                                                                                          | 0                     | --               |
| Code Enforcement                         | Non-Housing Community Development |                               | Housing Code Enforcement/ Foreclosed Property Care | Household Housing Unit | 0                         | 0                       | --               | 0                                                                                                                          | 0                     | --               |
| Disaster Mitigation & Recovery (CV-TBRA) | Affordable Housing                |                               | Tenant Based Rental Assistance                     | Household Housing Unit | 0                         | 43                      | 430%             | 0                                                                                                                          | 0                     | --               |
| Down payment/closing cost assistance     | Affordable Housing                |                               | Direct Financial Assistance to Homebuyers          | Households Assisted    | 10                        | 0                       | 0%               | 0                                                                                                                          | 0                     | --               |
| Economic Development                     | Non-Housing Community Development |                               | Businesses assisted                                | Businesses Assisted    | 0                         | 0                       | --               | 0                                                                                                                          | 0                     | --               |
| ESG Program and Services                 | Homeless                          | ESG:                          | Tenant-based rental assistance / Rapid Re-Housing  | Households Assisted    | 25                        | 14                      | 56%              | BRAZORIA COUNTY DID NOT RECEIVE ESG FUNDING DURING PROGRAM YEAR 2023 and no activities completed during this program year. |                       |                  |
| ESG Program and Services                 | Homeless                          | ESG:                          | Homeless Person Overnight Shelter                  | Persons Assisted       | 25                        | 0                       | %                |                                                                                                                            |                       |                  |

|                                         |                                   |                        |                                                                     |                  | Strategic Plan to Date    |                         |                  | PY 2023                 |                       |                  |
|-----------------------------------------|-----------------------------------|------------------------|---------------------------------------------------------------------|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Goal                                    | Category                          | Source / Amount (PY23) | Indicator                                                           | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
| ESG Program and Services                | Homeless                          | ESG:                   | Homelessness Prevention                                             | Persons Assisted | 125                       | 148                     | 118%             |                         |                       |                  |
| ESG Program Admin/Planning              | Administration                    | ESG:                   | Other                                                               | Other            | 5                         | 1                       | 20%              |                         |                       |                  |
| ESG Program Data Collection(HMIS)       | Administration                    | ESG:                   | Other                                                               | Other            | 5                         | 1                       | 20%              |                         |                       |                  |
| Food Insecurities                       | Non-Housing Community Development | CDBG: \$8,000          | Public service activities other than Low/Mod Income Housing Benefit | Persons Assisted | 1000                      | 747                     | 74.7%            | 75                      | 84                    | 112%**           |
| Health Services                         | Non-Housing Community Development | CDBG: \$4,873.20       | Public service activities other than Low/Mod Income Housing Benefit | Persons Assisted | 200                       | 240                     | 120%             | 38                      | 24                    | 63.2%            |
| Historic Preservation                   | Non-Housing Community Development | CDBG: \$38,729.70      | Other                                                               | Other            | 1                         | 1                       | 100%             | 0                       | 0                     | --%              |
| HOME Program Administration             | Administration                    | HOME: \$55,252.37      | Other                                                               | Other            | 5                         | 4                       | 100%             | 1                       | 1                     | 100%             |
| Homeless and Domestic Violence Services | Homeless                          | CDBG: \$27,000         | Low/Mod Housing Benefit                                             | Persons Assisted | 25                        | 22                      | 88%              | 11                      | 10                    | 91%              |

| Goal                                   | Category                          | Source / Amount (PY23)                                                                                                                                        | Indicator                                                                              | Unit of Measure        | Strategic Plan to Date    |                         |                  | PY 2023                 |                       |                  |
|----------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
|                                        |                                   |                                                                                                                                                               |                                                                                        |                        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
| Housing Rehabilitation/Re construction | Affordable Housing                | HOME: PY 2021 \$107,002.30<br>HOME: PY 2022 \$411,116.63<br>HOME: PY 2023 \$125,000 (PI)<br>CDBG: PY 2021 \$23,588.00 (OSSF)<br>CDBG: PY 2023 \$80,000 (OSSF) | Homeowner Housing Rehabilitated                                                        | Household Housing Unit | 8                         | 12                      | 150%             | 13                      | 3                     | 23%              |
| Infrastructure Improvements            | Non-Housing Community Development | CDBG: PY 2022 \$216,455.84<br>CDBG: PY2023 \$237,500.00                                                                                                       | Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit | Persons Assisted       | 3000                      | 39,757                  | 1325%            | 3703                    | 3703                  | 100%             |
| New affordable units                   | Affordable Housing                | HOME: \$0.00                                                                                                                                                  | Homeowner Housing Added                                                                | Household Housing Unit | 0                         | 0                       | --               | 0                       | 0                     | --               |
| Park Improvements                      | Non-Housing Community Development | CDBG: PY2023 \$0                                                                                                                                              | Public Facility or Infrastructure Activities other                                     | Persons Assisted       | 1,000                     | 5350                    | 535%             | --                      | --                    | --%              |

|                                       |                                   |                            |                                                                                        |                  | Strategic Plan to Date    |                         |                  | PY 2023                 |                       |                  |
|---------------------------------------|-----------------------------------|----------------------------|----------------------------------------------------------------------------------------|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Goal                                  | Category                          | Source / Amount (PY23)     | Indicator                                                                              | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|                                       |                                   |                            | than Low/Mod Income Housing                                                            |                  |                           |                         |                  |                         |                       |                  |
| Public facility improvements          | Non-Housing Community Development | CDBG: PY 2021 \$107,341.94 | Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit | Persons Assisted | 2,000                     | 6,943                   | 347%             | 50                      | 8                     | 16%              |
| Senior Services                       | Non-Homeless Special Needs        | CDBG: \$35,000             | Public service activities other than Low/Mod Income Housing Benefit                    | Persons Assisted | 250                       | 798                     | 313%             | 155                     | 238                   | 159%**           |
| Services to Special Needs Populations | Non-Housing Community Development | CDBG: \$34,657.50          | Public service activities other than Low/Mod Income Housing Benefit                    | Persons Assisted | 125                       | 228                     | 182%             | 70                      | 68                    | 97%              |
| Subsistence Payments                  | Non-Housing Community Development | CDBG: \$16,600             | Public service activities other than Low/Mod Income Housing Benefit                    | Persons Assisted | 40                        | 194                     | 485%             | 30                      | 44                    | 147%**           |
| Youth and Children services           | Non-Housing Community Development | CDBG: \$74,796             | Pub Service activities other than Low/Mod                                              | Persons Assisted | 2,000                     | 7,706                   | 385%             | 1,055                   | 2,109                 | 200%**           |

| Goal | Category | Source / Amount (PY23) | Indicator              | Unit of Measure | Strategic Plan to Date    |                         |                  | PY 2023                 |                       |                  |
|------|----------|------------------------|------------------------|-----------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
|      |          |                        |                        |                 | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|      |          |                        | Income Housing Benefit |                 |                           |                         |                  |                         |                       |                  |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

\*\* - Projects have exceeded expectations

**Accomplishments for CV Funding:**

| Goal           | Category | Source / Amount     | Indicator                         | Unit of Measure  | Expected Outcome | Actual Outcome | Percent Complete |
|----------------|----------|---------------------|-----------------------------------|------------------|------------------|----------------|------------------|
| <b>ESG-CV</b>  |          |                     |                                   |                  |                  |                |                  |
| ESG-CV Shelter | Homeless | ESG-CV: \$1,115,985 | Homeless Person Overnight Shelter | Persons Assisted | 50               | 8              | 16% <sup>4</sup> |

**Table 1a - Accomplishments – Program Year**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All CDBG activities for this program year were considered High Priority and were effective for producing a positive impact on the low/mod neighborhoods and residents of the County. More than half of the infrastructure projects remained underway at the end of the fiscal year, with three activities receiving technical assistance to proceed, four more projects possibly needing technical assistance, and another two well underway and to be completed within the next calendar/program year. Some projects are experiencing delays due to lack of capacity. During this program year, the County procured outside project management services to

<sup>4</sup> Activity was completed during PY 2023, and opened for operation. During the first month of opening 8 persons were sheltered, but facility has expanded capacity to shelter up to 50 people.

assist with project implementation to ensure these projects move along. Attached is Brazoria County's PR03 CDBG Activity Summary Report for PY 2023, which describes in more detail the proposed and accomplished objectives in connection with the above priorities.

In Program Year 2023, the HOME program completed the reconstruction of two (2) homes using PY 2021 and 2022 HOME funds with two (2) additional homes underway using PY 2023 HOME funds.

ESG-CV Round 2 funding continued to be used in this program year for completion of a conversion of a thrift store into additional shelter space for homeless individuals/families. The conversion was delayed due to supply chain and contractor issues. The shelter received its Certificate of Occupancy and opened for operation during this program year. All remaining ESG-CV funding were exhausted during last program year and final drawdown occurred prior to the April 2024 deadline.

The County continually assesses and monitors remaining grant balances and re-allocates funds as needed to ensure high priority activities may continue to completion. As mentioned above lack of capacity, as well as higher than expected bid amounts continue to present barriers to project implementation/completion.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

### 91.520(a)

Although this section of the CAPER is requesting "families assisted", the data that is captured in IDIS for CDBG, HOME and ESG is requesting "persons assisted". Table 2 captures beneficiaries served under the CDBG, ESG and HOME entitlement programs. Table 2a captures beneficiaries served under the CV programs.

|                                           | CDBG        | HOME     |
|-------------------------------------------|-------------|----------|
| White                                     | 2077        | 2        |
| Black or African American                 | 382         | 0        |
| Asian                                     | 11          | 0        |
| American Indian or American Native        | 3           | 0        |
| Native Hawaiian or Other Pacific Islander | 2           | 0        |
| Other multi-racial*                       | 114         | 0        |
| <b>Total</b>                              | <b>2589</b> | <b>2</b> |
| Hispanic                                  | 1,033       | 2        |
| Not Hispanic                              | 1,556       | 0        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

|                                           | ESG-CV |
|-------------------------------------------|--------|
| White                                     | 6      |
| Black or African American                 | 2      |
| Asian                                     | 0      |
| American Indian or American Native        | 0      |
| Native Hawaiian or Other Pacific Islander | 0      |
| Other multi-racial                        | 0      |
| Total                                     | 8      |
| Hispanic                                  | 1      |
| Not Hispanic                              | 7      |

**Table 2a – CV Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The above noted stats provide the number of persons that were assisted with either CDBG Supportive (or Public) Service activities, HOME Rehab/Reconstruction activities, and ESG-CV Emergency Shelter activities. Included in the CDBG Supportive Service residents assisted, 2,049 were children/youths, 238 were seniors and 47 were Alzheimer/dementia patients. The HOME numbers include two (2) homeowner rehabs.

Beneficiaries for public facility activities are not included as they are counted as Low/Mod Area

(LMA) benefit and race and ethnicity are not gathered for these types of projects. Completed projects included water/sewer improvements, and street improvements in various locations throughout the County. Beneficiaries for these projects total 3,703. The Census Tracts and Block Groups with the low/mod percentages for each project and the beneficiaries for all projects are listed in the PR03 report for CDBG activities.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds  | Resources Made Available | Amount Expended During Program Year |
|------------------|--------------------------|-------------------------------------|
| CDBG             | \$2,832,394.58           | \$1,510,316.66                      |
| HOME             | \$1,343,594.96           | \$328,479.12                        |
| HOPWA            | N/A                      | N/A                                 |
| ESG              | \$-                      | \$-                                 |
| Other (HOME-ARP) | \$1,823,008.29           | \$5,443.65                          |
| Other (ESG-CV)   | \$104,277.80             | \$104,277.80                        |

Table 3 - Resources Made Available

### Narrative

During PY 2023, CDBG program resources made available consists of remaining PY2021 funds in the amount of \$392,679.71, PY2022 funds in the amount of \$872,413.67, and the PY 2023 allocation of \$1,540,292.00.

For the HOME program, program resources included PY 2021 expenditures and funding balance of \$137,786.06, PY 2022 expenditures and funding balance of \$520,839.90, and the PY 2023 allocation of \$559,969 plus \$125,000 in program income.

CDBG is on track to meet timeliness expenditure deadlines for the coming year. The “Other (ESG-CV and HOME-ARP)” resources made available is pandemic special allocations and are not included in the timeliness reporting.

### Identify the geographic distribution and location of investments

#### CDBG, HOME & ESG

| City or Location | CDBG Public Facility Accomplishments and Description                                                  | Expended in FY 2023 |
|------------------|-------------------------------------------------------------------------------------------------------|---------------------|
| Alvin            | Environmental completed. Bid advertisement completed. Project pending award of construction contract. | \$9,058.88          |
| Bailey’s Prairie | Environmental completed. Activity receiving technical assistance to prepare scope and bid project.    | \$0                 |
| Clute            | Completed replacement of concrete water main.                                                         | \$11,512.34         |
| Danbury          | Completed replacement of deteriorated chlorinator building and equipment.                             | \$204,943.50        |
| Freeport         | Shelter renovation completed.                                                                         | \$107,341.94        |

|                              |                                                                                                                                           |                            |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Freeport                     | Environmental completed. Project (ADA bathroom renovations) pending bid advertisement and construction contract award.                    | \$3701.00                  |
| Holiday Lakes                | Environmental completed. Awaiting design and bid.                                                                                         | \$9229.01                  |
| Lake Jackson                 | Project completed.                                                                                                                        | \$237,500                  |
| Oyster Creek                 | Environmental completed. Activities (2) pending design and bidding. City receiving technical assistance to prepare scope and bid project. | \$0                        |
| Sweeney                      | Environmental completed. Awaiting design completion and bid.                                                                              | \$6,985.77                 |
| West Columbia                | Waterline installation underway.                                                                                                          | \$7,006.47                 |
| Unincorporated County        | Construction underway. (Hastings)                                                                                                         | \$366,436.65               |
| <b>City or Location</b>      | <b>CDBG Public Service Accomplishments and Description</b>                                                                                | <b>Expended in FY 2023</b> |
| Countywide                   | ActionS Homebound Meals Benefitted <b>75</b> elderly residents.                                                                           | \$15,000.00                |
| Countywide                   | ActionS Transportation Benefitted <b>80</b> elderly residents.                                                                            | \$20,000.00                |
| Brazoria County Precint 1    | Boys/Girls Club – Youth Services Benefitted <b>32</b> children.                                                                           | \$7,200.00                 |
| Brazoria County Precinct 3   | Boys/Girls Club – Youth Services Benefitted <b>16</b> children.                                                                           | \$4,000.00                 |
| Brazoria County Precinct 4   | Boys/Girls Club - Smart Moves Program Benefitted <b>32</b> children.                                                                      | \$10,400.00                |
| Freeport                     | Brazosport Cares Food Pantry Benefitted <b>84</b> people.                                                                                 | \$8,000.00                 |
| Lake Jackson                 | Brazosport Community College - Continuing Ed Program Benefitted <b>12</b> students.                                                       | \$14,000.00                |
| Countywide                   | Counseling Connections for Change Benefitted <b>21</b> people.                                                                            | \$25,000.00                |
| South end of Brazoria County | Dream Center Benefitted <b>711</b> with back to school supplies & clothing.                                                               | \$36,060.00                |
| Countywide                   | Gathering Place Alzheimer Program                                                                                                         | \$14,700.00                |

|                                     |                                                               |                       |
|-------------------------------------|---------------------------------------------------------------|-----------------------|
|                                     | Benefitted <b>47</b> terminally ill people.                   |                       |
| Brazoria County Precinct 1          | Junior Achievement<br>Benefitted <b>671</b> youths.           | \$3,147.73            |
| Brazoria County Precinct 4          | Junior Achievement<br>Benefitted <b>587</b> youths.           | \$4,000.00            |
| Countywide                          | Prescription Assistance Program<br>Assisted <b>24</b> people. | \$4873.20             |
| Countywide                          | Salvation Army Subsistence<br>Benefitted <b>44</b> people.    | \$16,600.00           |
| N/A                                 | General Administration                                        | \$308,058.40          |
| <b>Total CDBG Projects Expended</b> |                                                               | <b>\$1,510,316.66</b> |

| City or Location                          | HOME Accomplishments and Description                                                                | Expended in FY 2023 |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------|
| Countywide (Angleton, Brazoria, Freeport) | HOME (PY 2022/2023) – Rehab/Reconstruction<br><b>Benefitted 4 homeowners/ 2 projects completed.</b> | \$273,226.75        |
| N/A                                       | HOME General Administration- completed                                                              | \$55,252.37         |
| <b>Total HOME Projects Expended</b>       |                                                                                                     | <b>\$328,479.12</b> |

| City or Location               | HOME-ARP Accomplishments and Description | Expended in FY 2023 |
|--------------------------------|------------------------------------------|---------------------|
| Countywide                     | HOME-ARP (PY 2021) – Administration      | \$5,443.65          |
| <b>Total HOME-ARP Expended</b> |                                          | <b>\$5,443.65</b>   |

Table 4 – Identify the geographic distribution and location of investments

**ESG-CV Round 3 FUNDS**

| City or Location                                              | Public Service Accomplishments and Description | Expended in FY 2023 |
|---------------------------------------------------------------|------------------------------------------------|---------------------|
| Freeport/Countywide                                           | ESG-CV- Emergency Shelter Renovation           | \$104,277.80        |
| <b>Total ESG-CV Round 3 Projects Expended (Drawn in 2023)</b> |                                                | <b>\$104,277.80</b> |

**Table 4a – Identify the geographic distribution and location of investments**

### **Narrative**

The focus of the activities in Brazoria County’s 2023 Action Plan was on a Countywide basis instead of strategic target areas. Public facility activities are spread throughout the County with 6-7 participating jurisdictions being funded every 3<sup>rd</sup> year for low/mod public facility/infrastructure projects. Public Service activities are funded throughout the County every year. Generally, eligible public service agencies apply with their respective County Commissioner and the County Judge. After a review for eligibility by the Community Development Department, each County Commissioner and the County Judge determines the public service agencies they will fund for the upcoming year.

HOME funds are utilized for direct client assistance based on qualifications for the respective programs. For the Home Rehabilitation/Reconstruction Program, applications are taken county wide, with the exception of the city limits of Pearland, Hillcrest Village, Liverpool and Quintana. These Cities mentioned have elected to “opt out” or not participate in our program for various reasons. Two Home Rehab/Reconstructions projects are awarded and completed each year, and are located throughout the county but tracked in the respective location within the County.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG public facility/infrastructure projects leverage funds from Cities who pay the balance of a project that was completed in their City. Public Service organizations also use CDBG funds to leverage additional funding for their projects. During this last program year, Brazoria County used funds from Reliant Energy and other federal funding to assist families with rent and utility bills. Coordinating these funds from these various partners can help the Community Development Dept assist more families. Of the \$1,510,316.66 in CDBG expenditures this program year, including administration, there was 300% match in the amount of \$4,528,077.55 of leveraged funds.

In the HOME and ESG program, there is a 25% and 100% match requirement, respectively. Matching funds are provided by Habitat of Southern Brazoria County, SETH housing bond financing, waived permit and recording fees, various public and private donations, and volunteer and “sweat equity” hours. Sweat equity hours are Habitat families who are receiving a Habitat home and must voluntarily work a total of 500+ hours on building other families homes, as well as their own home. With HOME funds, match is not calculated on program income or administrative expenses. Without these expenditures, HOME expended \$273,226.75. Based on this expenditure, the 25% match requirement is \$68,308.60. The HOME match report information is listed below in Table 5 as well as in the attachments to the CAPER.

| <b>Fiscal Year Summary – HOME Match</b>                                        |                |
|--------------------------------------------------------------------------------|----------------|
| 1. Excess match from prior Federal fiscal year                                 | \$2,437,552.28 |
| 2. Match contributed during current Federal fiscal year                        | 18,723.26      |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 2,456,275.54   |
| 4. Match liability for current Federal fiscal year                             | 68,308.60      |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 2,387,966.94   |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| <b>Match Contribution for the Federal Fiscal Year</b> |                     |                                   |                                      |                                     |                                |                                                  |                       |                    |
|-------------------------------------------------------|---------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--------------------------------------------------|-----------------------|--------------------|
| <b>Project No. or Other ID</b>                        | <b>Date of Cont</b> | <b>Cash (non-Federal sources)</b> | <b>Foregone Taxes, Fees, Charges</b> | <b>Appraised Land/Real Property</b> | <b>Required Infrastructure</b> | <b>Site Prep, Const Materials, Donated labor</b> | <b>Bond Financing</b> | <b>Total Match</b> |
| Various Projects – Permit Fees                        | 10/1/23-9/30/24     |                                   | 1622.67                              |                                     |                                |                                                  |                       | 1622.67            |
| Various Projects – Recording Fees                     | 10/1/22-9/30/23     |                                   | 0                                    |                                     |                                |                                                  |                       | 0                  |
| Various Projects – FTHB Recording Fees                | 10/1/22-9/30/23     |                                   | 0                                    |                                     |                                |                                                  |                       | 0                  |
| 101 Verde Dr – SETH Bond                              | 9/30/21             |                                   |                                      |                                     |                                |                                                  | 17,100.59             | 17,100.59          |
| <b>Total Match Contributions for the year</b>         |                     |                                   |                                      |                                     |                                |                                                  |                       | <b>\$18,723.26</b> |

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME Program Income Report**

| <b>Program Income – Enter the program amounts for the reporting period</b> |                                                |                                                      |                                 |                                                   |
|----------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------------|---------------------------------|---------------------------------------------------|
| <b>Balance on hand at begin-ning of reporting period</b>                   | <b>Amount received during reporting period</b> | <b>Total amount expended during reporting period</b> | <b>Amount expended for TBRA</b> | <b>Balance on hand at end of reporting period</b> |
| \$ 0.00                                                                    | \$ 125,000.00                                  | \$3114.10                                            | 0.00                            | \$ 121,885.90                                     |

**Table 7 – Program Income**

**HOME MBE/WBE report**

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |               |                                   |                           |                    |              |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------|---------------------------|--------------------|--------------|--------------------|
|                                                                                                                                                                                 | Total         | Minority Business Enterprises     |                           |                    |              | White Non-Hispanic |
|                                                                                                                                                                                 |               | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic     |                    |
| <b>Contracts</b>                                                                                                                                                                |               |                                   |                           |                    |              |                    |
| Number                                                                                                                                                                          | 1             |                                   |                           |                    | 0            | 1                  |
| Dollar Amount                                                                                                                                                                   | \$ 206,320.13 | 0                                 | 0                         | 0                  |              | 206,320.13         |
| <b>Sub-Contracts</b>                                                                                                                                                            |               |                                   |                           |                    |              |                    |
| Number                                                                                                                                                                          | 10            |                                   |                           | 1                  | 7            | 2                  |
| Dollar Amount                                                                                                                                                                   | \$ 83,058.64  |                                   |                           | 800.00             | \$ 65,647.90 | \$ 12,004.74       |
|                                                                                                                                                                                 | Total         | Women Owned Business              | Male                      |                    |              |                    |
| <b>Contracts</b>                                                                                                                                                                |               |                                   |                           |                    |              |                    |
| Number                                                                                                                                                                          | 1             | 0                                 | 1                         |                    |              |                    |
| Dollar Amount                                                                                                                                                                   | \$ 206,320.13 | \$ 0                              | \$ 206,320.13             |                    |              |                    |
| <b>Sub-Contracts</b>                                                                                                                                                            |               |                                   |                           |                    |              |                    |
| Number                                                                                                                                                                          | 10            | 1                                 | 9                         |                    |              |                    |
| Dollar Amount                                                                                                                                                                   | \$ 83,058.64  | 4606.00                           | \$78,452.64               |                    |              |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                                                                                                                                                                                | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                                |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number                                                                                                                                                                         | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount                                                                                                                                                                  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

|                                                 |   |   |
|-------------------------------------------------|---|---|
| Parcels Acquired                                | 0 | 0 |
| Businesses Displaced                            | 0 | 0 |
| Nonprofit Organizations Displaced               | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                      |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number               | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost                 | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|                                                                            | One-Year Goal | Actual   |
|----------------------------------------------------------------------------|---------------|----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0        |
| Number of Non-Homeless households to be provided affordable housing units  | 0             | 0        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>                                                               | <b>0</b>      | <b>0</b> |

Table 11 – Number of Households

|                                                                      | One-Year Goal | Actual   |
|----------------------------------------------------------------------|---------------|----------|
| Number of households supported through Rental Assistance             | 0             | 0        |
| Number of households supported through The Production of New Units   | 0             | 0        |
| Number of households supported through Rehab of Existing Units       | 2             | 3        |
| Number of households supported through Acquisition of Existing Units | 0             | 0        |
| <b>Total</b>                                                         | <b>2</b>      | <b>3</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Tables 11 and 12 only reflect the CDBG and HOME household goals and accomplishments. Program goals for Housing Rehabilitation and Onsite Septic (OSSF) Program were met during this program year. A total of three (3) owner households were assisted which exceeded the annual goal by one.

**Discuss how these outcomes will impact future annual action plans.**

Brazoria County is still recovering from the various floods, the 2021 freeze, the pandemic and associated inflation and reduction of its CDBG and HOME funding, all which continue to impact the County’s ability and progress to increase affordable housing units. In the next program year, the Community Development Department anticipates using HOME-ARP funding to assist families struggling to pay rent and utilities, as well as providing comprehensive housing stability case management. In addition to use of HOME-ARP funding, the County’s focus in future program years is to identify a CHDO to receive funding to increase affordable housing in the county.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 1                  | 2                  |
| Low-income                         | 0                  | 0                  |
| Moderate-income                    | 0                  | 0                  |
| <b>Total</b>                       | <b>1</b>           | <b>2</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

Brazoria County has always seen a greater need for rental/utility assistance around the holidays, as contractors are not working due to the weather, losing hours with no holiday pay, and historically, chemical plant lay offs in the 4<sup>th</sup> quarter. When coupled with the loss/reduction of income due to the recent pandemic and associated inflation, rent/utility assistance needs have increased and greatly exceeds resources available. Brazoria County has been resourceful in finding other non-HUD federal pandemic funding to assist struggling families, but has also seen the loss of ESG funding and a reduction in its CDBG funding that has been critical to providing emergency and homelessness prevention assistance and stabilization of affordable housing.

Funding cuts and increased costs for rehabilitation/reconstruction projects affect the number of completed homes each year. Construction costs have remained high due to shortage of materials, which drives the prices up. Other factors, such as septic system upgrades, offstreet parking requirements, and sodding of the yard, utilize more funds, which reduces the number of homeowners that can be assisted in any particular year. Contractors willing to bid on the contracts have a depleted labor force, so labor costs are at a premium. Concrete has become a valued commodity and very hard to obtain in the smaller quantities that are needed for a slab. All these factors have caused HOME projects to either be delayed or cost more thus reducing number of homes that can be assisted.

Brazoria County no longer offers a local homebuyer program due to reduced funding and refers interested buyers to the Texas Department of Housing and Community Affairs Texas Homebuyer program for assistance. However, high interest rates and high home pricing continue to be a barrier for first time homebuyers to enter the market.

The Community Development Department remains confident in their policies and guidelines for

their housing projects and stand firm to protect the investment to the low income homeowner. When approving a homeowner for repairs, sustainability of insurance and taxes is a criteria for approval. The issues discussed above will eventually subside, but in the meantime, the expected beneficiaries in any particular year will be a more modest number. The County is hopeful that as the economy stabilizes, builders will be back with more reasonable bids, materials will be more readily available, and the labor force will again be more stable.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Brazoria County partners with the United Way of Brazoria County (UWBC) and Gulf Coast Center in outreach efforts to the unsheltered, sheltered and unstably housed in the County. During the 2023 program year, through a competitive bid process, the County awarded HOME-ARP grants to agencies including both UWBC and Gulf Coast Center as well as other two other agencies to help individuals and families with housing stability services. UWBC also is the local lead agency for the Homeless Coalition of Brazoria County. Brazoria County Community Development is a member of the Coalition and works closely with all agencies in addressing homelessness and allocating resources when needed for key activities. Operated under the Texas Homeless Network Balance of State Continuum of Care, the Brazoria County Homeless Coalition is still in its infancy as its members continue to learn and grow our homelessness response system and networks. Key to the local homelessness response system is the utilization of a Coordinated Entry process which continued operation during this program year, and was utilized for referrals for permanent housing to the Brazoria County Housing Authority for Housing Stability Vouchers.

Brazoria County received no ESG funding during this program year thus was unable to provide any Rapid Rehousing, Homeless Prevention, nor HMIS services. One Shelter Rehab project completed during this program year and is now open to provide shelter to homeless persons in the County.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In addition to the two women's shelters, The Salvation Army is the only general population homeless shelter in Brazoria County. All three (3) of these shelters have been modified and expanded using ESG funding in prior years. Starting in PY 2020, the Brazoria County used the ESG funds, along with the ESG-CV funds to convert the thrift store at the Salvation Army Emergency Shelter to create more beds. This project finally completed during this reporting period, and has provided much needed shelter to the homeless. Currently there are no known transitional shelters in Brazoria County. Several agencies and contractors have approached the Community Development Department to discuss funding and opportunities, but nothing has ever evolved from those discussions. Under the newly allocated HOME-ARP funding, the County made one award for the construction of a new non-congregate shelter to be located in the northern part of the county.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

**address housing, health, social services, employment, education, or youth needs**

Over the past year, the Community Development Department continued to partner across the county with many non-profit agencies and send/accept referrals to ensure assistance provided can support the critical needs of our most vulnerable families including persons exiting institutions, domestic violence or human trafficking situations, and/or the child welfare system. Partnership work with the the Homeless Coalition has assisted with better coordination and referral services to ensure these families receive the necessary assistance to remain stably housed. In cases where homelessness cannot be avoided, we have partnered with other non-profits in neighboring counties to ensure the most appropriate shelter is available to house those in need.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Individuals that are discharged from institutions, mental health and other facilities, are evaluated to determine if they can benefit with one of the grants we have. They are also referred to other agencies to receive food, medical attention, SNAP benefits, SS benefits, or other services. One of the larger issues facing these individuals is the lack of public transportation to the various services that are provided. This makes it difficult to look for work, obtain the necessary services or even try and find a place to live. When assistance is available and it is known the family has experienced homelessness before, the department prioritizes assistance to ensure the family can remain housed and not re-enter homelessness.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

Brazoria County does not have public housing.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

N/A

**Actions taken to provide assistance to troubled PHAs**

Brazoria County Housing Authority is not in troubled status.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Brazoria County continues the discussion with several Cities about their requirements of carports/garages and concrete driveways, and zoning ordinances. Tax relief is also provided by the Brazoria County Appraisal District and the Tax Assessor/ Collector in the form of installment payments and split payments to property owners. Homeowners 65 years of age or older are given a reduction in the taxable value and also have the option to defer, or postpone paying any property taxes on their homes for as long as they own and live in the unit. The problem with deferral is that the taxes, penalties, and interest add up and can be quite significant when the home transfers title to a family member. When HOME funds are used to rehabilitate or reconstruct a home, City and County permit and Septic Fee waivers are requested and recording fees are generally waived.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Many of the older homes in Brazoria County are generally owned by the elderly population, which tend to be part of the low income population. When coupled with the fact they are physically and economically unable to maintain the home, the home becomes dilapidated and deteriorated. Most applicants require a full reconstruction. During this program year, Brazoria County completed two (2) reconstructions and has two more under construction. The County also continued implementation of the the CDBG Onsite Sewage System Facility (OSSF) program that completed replacement of a non-functioning septic system for one (1) homeowner.

The County used CDBG funds to continue its public service funding, which provided financial assistance to social and public service organizations which met the needs of underserved persons. Table 5 below illustrates the organizations and the project that was funded this fiscal year.

| <b>PY</b> | <b>Organization</b>                   | <b>Project Description</b> |
|-----------|---------------------------------------|----------------------------|
| PY 2023   | ActionS                               | Homebound Meals            |
| PY 2023   | ActionS                               | Transportation             |
| PY 2023   | Boys & Girls Club-Freeport            | Youth Prevention Program   |
| PY 2023   | Boys & Girls Club-Angleton            | Youth Prevention Program   |
| PY 2023   | Boys & Girls Club - Alvin             | Youth Prevention Program   |
| PY 2023   | Boys & Girls Club – Southern Braz. Co | Youth Prevention Program   |
| PY 2023   | Brazosport Cares                      | Food Assistance            |
| PY 2023   | Brazosport College                    | Continuing Education       |
| PY 2023   | Gulf Coast CASA                       | Child Advocacy Services    |
| PY 2023   | Counseling Connection for Change      | Counseling Services        |

|         |                             |                                  |
|---------|-----------------------------|----------------------------------|
| PY 2023 | Dream Center                | Back to School supplies/clothing |
| PY 2023 | Junior Achievement-Freeport | Youth Service Program            |
| PY 2023 | Junior Achievement-Angleton | Youth Service Program            |
| PY 2023 | Prescription Assistance     | Prescription Assistance          |
| PY 2023 | Salvation Army              | Subsistence Program              |
| PY 2023 | The Gathering Place         | Alzheimer Program                |

**Table 14 – Funded Organizations and Projects**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Although no specific funding is set aside for Lead-based paint issues, the Community Development Department evaluates Lead-based Paint (LBP) hazards on all HUD-assisted rehab/reconstruction projects. The rehabilitation guidelines explicitly prohibit the use of lead-based paint on any rehabilitation or reconstruction project. A LBP assessment is conducted on any rehab project that triggers the LBP requirement and any hazards found are addressed in accordance with EPA and HUD Guidelines for Lead-based Paint Renovation. Once LBP issues are addressed and rehabilitation work is completed, a clearance exam is performed to ensure the work and the unit has been properly handled and cleaned.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Of the two (2) colleges in Brazoria County, both of whom provide workforce training and continuing education programs, only one of the colleges was funded to assist low/mod income residents/families with tuition, which will increase their job opportunities and earning capacity. Twelve (12) persons were assisted with various short term job training programs so that they can begin to earn more for the family. Families being assisted with rent/utility assistance are encouraged to attend a financial stability course, which will assist the family with budgeting and financial knowledge to help budget through those tough times. Additionally, families are referred to register for job search and assistance through the local workforce resource office.

Brazoria County Housing Authority maintains the Housing Choice Voucher program that assists tenants with on-going rental assistance and has kept the yearly lease rate to 98% of capacity.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development staff is still in direct contact with the various members of the Brazoria County Community Development Advisory Board (BCCDAB), which is composed of City officials from all of the participating jurisdictions and one County representative. When the meetings resume, they will be posted publicly so that anyone can attend. The purpose of these meetings is to obtain recommendations and feedback for CDBG, and HOME funded activities and projects and gain in-sight on the status or problems the City might be having with their projects. This also helps to maintain the communication line with the citizens, participating jurisdictions, Commissioners, County Judge, and the CD staff.

Public facility and infrastructure projects are spread throughout the County with 6-7 participating jurisdictions being funded for low/mod benefit projects every 3<sup>rd</sup> year. The Commissioners and

County Judge have the role of allocating the public service funds. All public service agencies that are requesting funding will submit an application to them. It is rare that an eligible applicant providing a service consistent with our Consolidated Plan does not get some funding. CD Staff also attends regular interagency meetings held at United Way of Brazoria County.

Brazoria County CD staff manages the HOME rehab/reconstruction program in-house. Rehab/reconstruction applications are disbursed and collected the entire month of September each year.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

There is no public housing in Brazoria County. Brazoria County Housing Authority, Brazoria County Welfare, and the Community Development Dept are housed in the same office, so coordination is easily achieved between these services.. With the three (3) departments working so closely together, we maintain a good relationship with the landlords. In order to avoid duplication of services, we have coordinated efforts with other agencies that receive funding for the same services. Brazoria County has formed their own Homeless Coalition and has implemented a Coordinated Entry system in partnership with United Way and the participating agencies. Brazoria County is going one step further to utilize the coordination for referrals between agencies to better assist the family, avoid duplication, and going from agency to agency searching for assistance. Over the last few years, the ESG funding has relieved some of the burden of rental and/or utility assistance for low/moderate income residents; however, with the end of that funding, the department has had to search for other grants to fill this gap. The CD Department continues to work with the United Way in an effort to coordinate their funding with social service programs and agencies. Through the use of the HMIS program, agencies rely on this database to determine who exactly resides in the household, what types of assistance the family has received in the past, and better assess what type of assistance or service the family truly needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Even though Brazoria County has little control over individual Cities, the CD staff has worked within the County to help in overcoming its impediments to fair housing and housing choice in the county.

Many of our applicants are elderly and on a fixed income, and a modest one at that. Brazoria County will advocate and continue the discussion with participating Cities regarding their requirements of home sizes, carports/garages, concrete driveways, and elevation. All of these factors affect the overall costs to the HOME program and the affordability of the home to the homeowner.

The full list impediments and PY 2023 action steps taken for this fiscal year is provided as an attachment to this CAPER.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

While the majority of our funding is allocated to individual Cities, Brazoria County ensures long-term and comprehensive planning compliance by sending public facility bids to the listed organizations that are identified as Historically Under-utilized Businesses (HUB). Each time a project bids, Community Development Department searches for new minority businesses to include in the bidding process. The Community Development Department reviews each CDBG, and HOME project for eligibility and assures funds will be used in accordance with the 5-year Con Plan and applicable federal requirements. Pre-construction meetings are held with municipalities and the approved contractors to review applicable requirements and required paperwork.

Meetings with new Public Service agencies are set up between the agency's Executive Director, the staff responsible for applicant intake, CD Staff member(s), and the Director and/or Asst. Director of the CD Dept. During this meeting, all Federal and County requirements (i.e. purchasing requirements, invoicing time-frames, reporting, and recordkeeping), processing requirements, required documentation, what is expected from the agency, what the agency can expect from the County, and any questions/comments/concerns are reviewed and answered before the contract is signed. Money cannot be spent until the contract is signed, and environmental clearance has been received. Generally, subrecipients are monitored bi-annually, unless they are a "First-Time Funded Subrecipient", there is a change in executive management, prior monitoring issues, or if problems arise during the contract period. In these instances, monitorings are done more frequently with technical assistance being offered via phone or on-site meetings. Brazoria County generally does not reimburse the subrecipient, but pays the third party on behalf of the client and follows a lot of the same desk monitoring procedures as the Public Facility projects as noted below.

Most Public Facility projects (water/sewer/drainage) are monitored through desk monitoring and regular communication with engineering and project management staff. It is not the staff's expertise to verify that the proper water or sewer line was installed or that the proper depth of the drainage ditch was completed, but to ensure the project is carried out in compliance with federal regulatory and statutory requirements. Desk file reviews are conducted throughout the project and includes:

- bid was advertised properly in correct format and proper wording was included,
- bids are reviewed to verify proper bidding requirements were followed and proper Davis-Bacon wage rates were included in the bid document,
- all applicable federal documentation was included in the bid documents,
- contractor clearance was completed and no contractors were excluded or barred from the project,

- proper award had taken place through City Council meeting,
- employee interviews are being conducted and the correct forms are being used and submitted,
- certified payrolls submitted are correct and they match up with the submitted employee interviews, and
- the invoiced amount matches the contract that was submitted and signed, and funds are available to pay the invoice. If the City is responsible to pay a portion of the invoice, then a phone call/email is placed notifying them of the amount they are responsible for.

All other Public Facility projects (such as community centers, fire equipment, and building improvements) and Public Service projects that used CDBG funds for improvements or purchase equipment, has on-site monitoring to view the work that was completed or equipment was purchased. Inventory monitoring takes place bi-annually.

Every week invoices are approved for payment through the Community Development Department. They are reviewed for correctness and verified that the work was completed and that the application or file has the appropriate backup documentation to justify the payment. If any information is missing, the payment is held until the missing documentation is received. For on-site monitoring, a letter is sent out notifying the agency that there is a monitoring scheduled, and what information will be reviewed. An entrance interview is performed with the key members or caseworkers. Files are then reviewed, and any findings are noted and a letter noting the deficiencies or findings is sent to the agency with suggested improvements. If there are significant findings or concerns with the monitoring, an action letter is requested stating how they will correct or remedy the finding or concern, as well as a follow-up consultation is scheduled. If an agency does not correct the findings or address the concerns, then a recommendation is presented at Commissioner's Court to terminate the contract and re-allocate the funding.

No payments are processed until desk reviews are completed to verify the information above has been gathered and is correct. Public Service agencies that provide a service are all monitored the same way. Documentation is submitted with the invoice and that information is reviewed for completeness. The request for payment is reviewed with the contract to verify that what the agency proposed to do is actually being accomplished. If applications are collected at the time of service, the application is submitted and reviewed for all documentation. If approved, the invoice request is then submitted for payment and the payment is mailed out. Usually rent and utility assistance payments are mailed directly to the landlord or utility provider on the applicant's behalf. No Rent or Utility payment of any kind is directly paid to the applicant.

Brazoria County normally monitors several open projects by either on-site visits or desk reviews. No Subrecipients were found to be non-compliant, but some Subrecipients had concerns that were noted, addressed, and corrected. CD staff is always improving its internal monitoring controls with discussions of findings and documentation issues, and then solutions are suggested and implemented. All issues or concerns that have been recognized in previous years are discussed in the contract award meetings so that the same issues do not repeat themselves. This

helps the CD Dept properly inform the new agencies with what to expect when they submit invoices for payments or when staff comes to monitor.

When monitoring HOME program contractors, a CD staff member goes on-site and evaluates the performance and inspects the materials used for the rehab or reconstruction of a home. Any deficiencies are noted and discussed with the contractor either on-site or by phone. An e-mail is also generated documenting the deficiencies in writing and time-frame to correct. Any programmatic changes that are necessary are reflected in the guidelines, bids, contracts, or specifications to alleviate any problems that arise. If a contractor fails to take corrective action, contracts may terminate and the contractor may be removed from the approved list.

In addition, all open projects are monitored in IDIS at least quarterly and narratives updated, if needed.

In reviewing the status of the overall grant programs, it appears that the CDBG program is on schedule. Actual expenditures do not differ from Line of Credit disbursements in the IDIS system. IDIS is the HUD database in which the County completes reporting and financial draws. The following tables break down the remaining funds by program year.

As of September 30, 2024, the status of the County’s CDBG, HOME and ESG grant programs are as follows:

| <b>PY</b> | <b>Projects</b>                             | <b>Amount</b> |
|-----------|---------------------------------------------|---------------|
| PY 2021   | CDBG-Unobligated                            | \$3,173.93    |
| PY 2021   | Hastings Road Improvements (2023)           | \$19,286.14   |
| PY 2021   | Sweeny Pecan Street Water Main Replacement  | \$12,514.23   |
| PY 2021   | HOME CHDO                                   | \$77,588.25   |
| PY 2022   | CDBG-Unobligated                            | \$35,426.51   |
| PY 2022   | Bailey’s Prairie*                           | \$135,189.86  |
| PY 2022   | Oyster Creek Sewer Improvements*            | \$142,671.04  |
| PY 2022   | Oyster Creek VFD Generator*                 | \$53,244.50   |
| PY 2022   | HOME- Housing Rehab/Reconstruction          | \$223,938.41  |
| PY 2022   | HOME- CHDO                                  | \$86,806.55   |
| PY 2023   | CDBG-Unobligated                            | \$24,423.20   |
| PY 2023   | Brazos Place ADA Bathrooms                  | \$11,799.00   |
| PY 2023   | Alvin South Bypass 35 Waterline             | \$228,414.12  |
| PY 2023   | West Columbia Rainbow Subdivision Waterline | \$173,493.53  |
| PY 2023   | Holiday Lakes Road Improvements             | \$114,207.09  |
| PY 2023   | CDBG Administration                         | \$109,125.14  |
| PY 2023   | OSSF Program                                | \$69,543.63   |
| PY 2023   | Sweeny Pecan Street Water Main Replacement  | \$180,500.00  |

|         |           |             |
|---------|-----------|-------------|
| PY 2023 | HOME-CHDO | \$83,995.35 |
|---------|-----------|-------------|

**Table 15 – CDBG, and HOME Grant Programs**

*\*Projects showing as pending cancellation with draws; projects receiving technical assistance to allow activities to be re-funded and proceed with construction.*

As of September 30, 2024, the status of the County’s ESG-CV grant program are as follows:

| PY      | Projects            | Amount       |
|---------|---------------------|--------------|
| PY 2020 | ESG-CV(3) - Shelter | \$41,118.16* |

**Table 15a –ESG-CV Grant Program**

*\*Amount shown will not be expended, and remaining balance to be cleared and recaptured by HUD as all deadlines for these funds have passed.*

As of September 30, 2024, the status of the County’sHOME-ARP grant program are as follows:

| PY      | Projects                       | Amount       |
|---------|--------------------------------|--------------|
| PY 2021 | HOME-ARP Administration        | \$229,507.34 |
| PY 2021 | HOME-ARP Supportive Services   | \$456,887.00 |
| PY 2021 | HOME-ARP TBRA                  | \$300,000.00 |
| PY 2021 | HOME-ARP Noncongregate Shelter | \$806,078.00 |

**Table 15b –HOME-ARP Grant Program**

Unobligated funds are generated as projects complete and all funds were not needed. The CDBG projects with remaining balances should be completed during PY24/FY 2025.

The remaining HOME-ARP funding covers all open HOME-ARP activities, and will continue until the HOME-ARP activities are completed or prior to 2030.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Brazoria County posted notice on the County’s website, and in the Brazosport Facts, the County’s main newspaper in English and Spanish. The comment period ran from November 15 thru December 2, 2024. Both postings included Spanish and English translations for special accommodations. During the comment period, one (1) public hearing was held – on Thursday, November 21, 2024 at 5:30 p.m. The hearing was held at the Brazoria County East Annex Lobby located at 1524 E. Mulberry, Angleton, Texas. The location is wheelchair accessible and has handicap accessible parking, which is noted in the ad postings. The CAPER was also available in our office during regular business hours of 8 – 5 Monday through Friday.

Summary of public comments:

**No comments received.**

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program objectives for the PY 2023 CDBG projects mostly stayed the same. Brazoria County allocated the unobligated funds from completed PY 2020, PY 2021 and PY 2022 activities to a PY 2020, PY2022 and PY2023 activities needing additional funds. Brazoria continually reviews program objectives, policies and procedures to ensure the county is remaining responsive to community needs and current events affecting community needs specifically our low and moderate-income population. During this last program period, it has been observed that there is a growing need for increased rent and utility assistance to county residents primarily due to the increasing rental rates in the county. Also, the impact of inflation on low and moderate income households causing greater reliance on public assistance to cover household costs. Limitations in funding under CDBG and the elimination of ESG funding has greatly decreased the county's ability to meet these needs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

Brazoria County did not have any Brownsfield Economic Development Initiative projects.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

N/A—Brazoria County's only HOME-assisted multi-family project exited the program last year by repaying its HOME investment back to the county. Therefore, no multi-family inspections were conducted.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Brazoria County's has an Affirmative Marketing Plan that plans how we shall market our HOME Rehab/Reconstruction and Homebuyer Assistance programs. Applications are available on the website for the Rehab/Reconstruction program during the month of September, as well interested applicants may pick up or request to have applications mailed to them. The number of Rehab/Reconstruction applications received always exceed the amount of funding that is allocated to the HOME program. All advertisements for the HOME program contain the equal opportunity housing logo. Fair housing posters are also displayed in the Community Development lobby for all visitors to see.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the 2023 Program Year, \$125,000 in program income was receipted into the HOME program due to pay-off from one multi-family project that sold.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

While Brazoria County's rate of homeownership is higher than the rest of Texas, the housing in the County is somewhat polarized with the majority being newer/excellent condition or older with housing problems. Two (2) homes were completed this year for the rehab/reconstruction program, and one home was improved with a new onsite septic system. Brazoria County supports new rental housing complexes utilizing the State's Tax Credit program. Even with the tax credit properties, the State sets the market rate rents which are based on the median income in Brazoria County. With the median income being over \$106,300 for a family of four, many of

our single head of household tenants cannot afford the market rate or even the 60% rental rates. Affordability continues to be the primary barrier to entry into the homeownership, as well as makes housing stability very challenging in the rental market. The department continues outreach and education to foster and maintain affordability specifically with developing relationships with owners, and housing developers.

## **CR 58- Section 3**

Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701u and 24 CFR Part 135] represents HUD's policy for providing preference for new employment, training, and contracting opportunities created from the usage of covered HUD funds to low- and very low-income residents of the community where certain funds are spent (regardless of race or gender), and the businesses that substantially employ these persons.

During PY 2023, Brazoria County completed four (4) Section 3 covered activities, with another four (4) activities underway or pending start . As per the Section 3 Report found in the attachment to this CAPER, 25,523 total labor hours have been reported of which 12,048 hours were Section 3 Worker hours and 419 hours for targeted Section 3 workers. Efforts used to encourage and/or solicit Section 3 workers included the following:

- Outreach efforts to identify and secure bids from Section 3 businesses.
- Assisted residents to apply for/or attend community college or a four year educational institution
- Assisted residents to apply for/or attend vocational training
- Assisted residents to obtain financial literacy training and/or coaching

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

|                                                                                       |                 |
|---------------------------------------------------------------------------------------|-----------------|
| Recipient Name                                                                        | BRAZORIA COUNTY |
| Organizational DUNS Number                                                            | 040341430       |
| EIN/TIN Number                                                                        | 746000044       |
| Identify the Field Office                                                             | HOUSTON         |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance |                 |

##### ESG Contact Name

|             |                |
|-------------|----------------|
| Prefix      | Ms             |
| First Name  | Jennifer       |
| Middle Name | L              |
| Last Name   | Crainer        |
| Suffix      | 0              |
| Title       | Asst. Director |

##### ESG Contact Address

|                  |                               |
|------------------|-------------------------------|
| Street Address 1 | 1524 E. Mulberry, Suite 162   |
| Street Address 2 | 0                             |
| City             | Angleton                      |
| State            | TX                            |
| ZIP Code         | 77515                         |
| Phone Number     | 9798641220                    |
| Extension        | 0                             |
| Fax Number       | 9798641089                    |
| Email Address    | jenniferc@brazoria-county.com |

##### ESG Secondary Contact

|               |  |
|---------------|--|
| Prefix        |  |
| First Name    |  |
| Last Name     |  |
| Suffix        |  |
| Title         |  |
| Phone Number  |  |
| Extension     |  |
| Email Address |  |

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 10/01/2023  
**Program Year End Date** 09/30/2024

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**Subrecipient or Contractor Name:** The Salvation Army of Brazoria County

**City:** Freeport

**State:** TX

**Zip Code:** 77541

**DUNS Number:** 831530063

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** 501(c)(3) Non-profit

**ESG Subgrant or Contract Award Amount:** 80,000.00

## CR-65 - Persons Assisted

The CR-65 accomplishments and data can be found in the attached Sage Report.

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        |          |
| Missing Information             |          |
| <b>Total</b>                    | <b>0</b> |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        |          |
| Missing Information             |          |
| <b>Total</b>                    | <b>0</b> |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 8        |
| Children                        | 0        |
| Don't Know/Refused/Other        |          |
| Missing Information             |          |
| <b>Total</b>                    | <b>8</b> |

Table 18 – Shelter Information

**4d. Street Outreach**

| <b>Number of Persons in Households</b> | <b>Total</b> |
|----------------------------------------|--------------|
| Adults                                 | 0            |
| Children                               | 0            |
| Don't Know/Refused/Other               |              |
| Missing Information                    |              |
| <b>Total</b>                           | <b>0</b>     |

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

| <b>Number of Persons in Households</b> | <b>Total</b> |
|----------------------------------------|--------------|
| Adults                                 | 8            |
| Children                               | 0            |
| Don't Know/Refused/Other               |              |
| Missing Information                    |              |
| <b>Total</b>                           | <b>8</b>     |

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

|                          | <b>Total</b> |
|--------------------------|--------------|
| Male                     | 8            |
| Female                   | 0            |
| Transgender              |              |
| Don't Know/Refused/Other |              |
| Missing Information      |              |
| <b>Total</b>             | <b>8</b>     |

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

|                          | <b>Total</b> |
|--------------------------|--------------|
| Under 18                 | 0            |
| 18-24                    | 1            |
| 25 and over              | 7            |
| Don't Know/Refused/Other |              |
| Missing Information      |              |
| <b>Total</b>             | <b>8</b>     |

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

| <b>Subpopulation</b>              | <b>Total</b> | <b>Total Persons Served – Prevention</b> | <b>Total Persons Served – RRH</b> | <b>Total Persons Served in Emergency Shelters</b> |
|-----------------------------------|--------------|------------------------------------------|-----------------------------------|---------------------------------------------------|
| Veterans                          |              |                                          |                                   |                                                   |
| Victims of Domestic Violence      |              |                                          |                                   |                                                   |
| Elderly                           |              |                                          |                                   |                                                   |
| HIV/AIDS                          |              |                                          |                                   |                                                   |
| Chronically Homeless              |              |                                          |                                   |                                                   |
| <b>Persons with Disabilities:</b> |              |                                          |                                   |                                                   |
| Severely Mentally Ill             |              |                                          |                                   |                                                   |
| Chronic Substance Abuse           |              |                                          |                                   |                                                   |
| Other Disability                  |              |                                          |                                   |                                                   |
| Total (Unduplicated if possible)  |              |                                          |                                   |                                                   |

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|                                      |        |
|--------------------------------------|--------|
| Number of New Units - Rehabbed       | 1      |
| Number of New Units - Conversion     | 0      |
| Total Number of bed-nights available | 18,250 |
| Total Number of bed-nights provided  | 68     |
| Capacity Utilization                 | 3.7    |

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Brazoria County no longer receives ESG funding. No project outcome data was measured and can be report. One shelter project completed and re-opened. Data provided shows utilization after opening through May 31, 2024.

The Texas Balance of State Continuum of Care Coordinated Entry has been implemented in Brazoria County, with United Way of Brazoria County being the lead agency. Brazoria County is working with the various agencies, which will hopefully be a positive transition to ending homelessness in Brazoria County.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|                                                                                       | Dollar Amount of Expenditures in Program Year |      |             |
|---------------------------------------------------------------------------------------|-----------------------------------------------|------|-------------|
|                                                                                       | 2020                                          | 2021 | 2023        |
| Expenditures for Rental Assistance                                                    |                                               |      | 0.00        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance |                                               |      |             |
| Expenditures for Housing Relocation & Stabilization Services - Services               |                                               |      |             |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           |                                               |      |             |
| <b>Subtotal Homelessness Prevention</b>                                               |                                               |      | <b>0.00</b> |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|                                                                                       | Dollar Amount of Expenditures in Program Year |      |             |
|---------------------------------------------------------------------------------------|-----------------------------------------------|------|-------------|
|                                                                                       | 2020                                          | 2021 | 2023        |
| Expenditures for Rental Assistance                                                    |                                               |      | 0.00        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance |                                               |      |             |
| Expenditures for Housing Relocation & Stabilization Services - Services               |                                               |      |             |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           |                                               |      |             |
| <b>Subtotal Rapid Re-Housing</b>                                                      |                                               |      | <b>0.00</b> |

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |                  |                  |
|--------------------|-----------------------------------------------|------------------|------------------|
|                    | 2021                                          | 2022             | 2023             |
| Essential Services |                                               |                  |                  |
| Operations         |                                               |                  |                  |
| Renovation         |                                               | 80,000.00        | 104277.80        |
| Major Rehab        |                                               |                  |                  |
| Conversion         |                                               |                  | 0                |
| <b>Subtotal</b>    |                                               | <b>80,000.00</b> | <b>104277.80</b> |

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

|                 | Dollar Amount of Expenditures in Program Year |      |      |
|-----------------|-----------------------------------------------|------|------|
|                 | 2020                                          | 2021 | 2023 |
| Street Outreach |                                               |      |      |
| HMIS            |                                               |      | 0.00 |
| Administration  |                                               | 0.00 | 0.00 |

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2020 | 2021        | 2023         |
|--------------------------|------|-------------|--------------|
|                          |      | \$80,000.00 | \$104,277.80 |

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

|                           | 2020 | 2021        | 2023                |
|---------------------------|------|-------------|---------------------|
| Other Non-ESG HUD Funds   |      |             |                     |
| Other Federal Funds       |      |             |                     |
| State Government          |      |             |                     |
| Local Government          |      |             |                     |
| Private Funds             |      |             |                     |
| Other                     |      |             | \$112,056.49        |
| Fees                      |      |             |                     |
| Program Income            |      |             |                     |
| <b>Total Match Amount</b> |      | <b>\$ 0</b> | <b>\$112,056.49</b> |

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

| Total Amount of Funds Expended on ESG Activities | 2020 | 2021        | 2023         |
|--------------------------------------------------|------|-------------|--------------|
|                                                  |      | \$80,000.00 | \$104,277.80 |

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **CAPER Attachments**

- 1- Glossary of Acronyms
- 2- Fair Housing – Analysis of Impediments (AI) Update 2023
- 3- CDBG Financial Summary Report (PR26)
- 4- IDIS Reports
  - a. PR03
  - b. PR23
  - c. PR54
  - d. PR91
  - e. Section 3
- 5- HOME Match Log
- 6- ESG Reports & ESG Match Log
- 7- Public Notices (English & Spanish)

**CAPER Attachment 1- Glossary of Acronyms Used in the CAPER**

# GLOSSARY OF ACRONYMS USED IN CAPER

|                 |                                                           |                |                                                |
|-----------------|-----------------------------------------------------------|----------------|------------------------------------------------|
| <b>ADA</b>      | Americans with Disabilities Act                           | <b>HUB</b>     | Historically Underutilized Business            |
| <b>BCCDAB</b>   | Brazoria County Community Development Advisory Board      | <b>HUD</b>     | Housing and Urban Development                  |
| <b>BCW</b>      | Brazoria County Welfare                                   | <b>IDIS</b>    | Integrated Disbursement and Information System |
| <b>CAPER</b>    | Consolidated Annual Performance and Evaluation Report     | <b>LBP</b>     | Lead Based Paint                               |
| <b>CD</b>       | Community Development                                     | <b>LMA</b>     | Low to Moderate Area                           |
| <b>CDBG</b>     | Community Development Block Grant                         | <b>LMI</b>     | Low to Moderate Income                         |
| <b>CDBG-CV</b>  | Community Development Block Grant- CARES Act              | <b>LOC</b>     | Line of Credit                                 |
| <b>CHDO</b>     | Community Housing Development Organization                | <b>LOCCS</b>   | Line of Credit Control System                  |
| <b>COC</b>      | Continuum of Care                                         | <b>LOW/MOD</b> | Low to Moderate                                |
| <b>CR</b>       | CAPER (screen) Report                                     | <b>MBE</b>     | Minority Business Enterprise                   |
| <b>DUNS</b>     | Data Universal Numbering System                           | <b>NOFA</b>    | Notice of Funding Availability                 |
| <b>EIN</b>      | Employer Identification Number                            | <b>OATH</b>    | Open Arms Thankful Hearts                      |
| <b>EN</b>       | Entitlement                                               | <b>OSSF</b>    | On Site Sewage Facility                        |
| <b>EPA</b>      | Environmental Protection Agency                           | <b>P&amp;A</b> | Planning and Administration                    |
| <b>ESG</b>      | Emergency Solutions Grant                                 | <b>PF</b>      | Public Facility                                |
| <b>ESG-CV</b>   | Emergency Solutions Grant - CARES Act                     | <b>PI</b>      | Program Income                                 |
| <b>FEMA</b>     | Federal Emergency Management Agency                       | <b>PR</b>      | Program Report                                 |
| <b>FTHB</b>     | First Time HomeBuyer                                      | <b>PS</b>      | Public Service                                 |
| <b>FY</b>       | Fiscal Year                                               | <b>PY</b>      | Program Year                                   |
| <b>GPR</b>      | Grant Processing Reports                                  | <b>SETH</b>    | South East Texas Housing                       |
| <b>HMIS</b>     | Homeless Management Information System                    | <b>TIN</b>     | Taxpayer Identification Number                 |
| <b>HOME</b>     | Home Investestment Partnerships Program                   | <b>TTLM</b>    | True To Life Ministry                          |
| <b>HOME-ARP</b> | HOME American Rescue Plan                                 | <b>WBE</b>     | Women Business Enterprise                      |
| <b>HOME-DR</b>  | Home Investestment Partnerships Program-Disaster Recovery | <b>YFC</b>     | Youth and Family Counseling                    |
| <b>HOPWA</b>    | Housing Opportunities for Persons With Aids               |                |                                                |

**CAPER Attachment 2- Fair Housing- Analysis of Impediments Annual Update - 2023**

| Impediment         |                                                    | Action Step                                                                                                                                                                                                                    | Number of Proposed Actions During PY 2020-PY 2024 | Number of Total Actions Taken | # of Actions During PY 2023 | PY 2020 Action Step Achievements                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Demographic</b> |                                                    |                                                                                                                                                                                                                                |                                                   |                               |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                    | 1. Areas of minority and low-income concentrations | 1a. Though the County acknowledges the impediment, there is no remedy it can take to address the issue of rural enclaves of minority concentration that were created a century ago and are maintained by minorities by choice. | 0                                                 | -                             | -                           | Not action to be taken.                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                    |                                                    | 1b. County will continue to encourage apartments in areas of opportunity to accept HCVs and Rapid Rehousing vouchers.                                                                                                          | 4                                                 | 17                            | 5                           | Twenty-three (23) new property owners were added to the Housing Choice Voucher/ Section 8 Landlord listing during this performance period bringing our total listing to 140 for 2023. Five new landlords actually leased to clients during this program year. The Brazoria County Housing Authority received interest from several properties throughout year, and property managers were invited to eight briefings during the program year. |
|                    |                                                    | 1c. County will continue to provide funding for public services that are accessible to low-income & minorities.                                                                                                                | 20                                                | 33                            | 12                          | County provided funding to 12 public service agencies providing educational, food, and health service programs for low-income, minority residents of Brazoria County.                                                                                                                                                                                                                                                                         |
|                    |                                                    | 1d. County will continue to provide subsistence payment to prevent homelessness.                                                                                                                                               | 225                                               | 588                           | 44                          | One external agency and Brazoria County CD provided assistance to 44 households assisting 300 people to prevent homelessness.                                                                                                                                                                                                                                                                                                                 |
| <b>Housing</b>     |                                                    |                                                                                                                                                                                                                                |                                                   |                               |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                    | 2. Shortage of rental housing                      | 2a. No remedy can be carried out by County to address the shortage of rental housing.                                                                                                                                          | 0                                                 | -                             |                             | The County continues to review requests from rental property builders to ensure Consistency with Con Plan.                                                                                                                                                                                                                                                                                                                                    |
|                    |                                                    | 2b. The County will continue to seek out potential CHDOs to build affordable rental housing.                                                                                                                                   | 2                                                 | 1                             | 1                           | Selected one new CHDO organization for funding for the development of single-family homeowner units in the County.                                                                                                                                                                                                                                                                                                                            |
|                    |                                                    | 2c. The County will continue to support viable Low Income Housing Tax Credit applications.                                                                                                                                     | 2                                                 |                               |                             | The County continues to review requests from rental property builders to ensure Consistency with Con Plan.                                                                                                                                                                                                                                                                                                                                    |
|                    | 3. Shortage of rental subsidies                    | 3a. County will continue to request additional HCVs.                                                                                                                                                                           | 2                                                 | 13                            | -                           | No new vouchers were received during this program year; however, the housing authority maximized its use of the existing vouchers achieving more than 100% utilization of its vouchers. Due to the overutilization and maximization of resources, the housing authority has had to cease issuance of new vouchers but is making efforts to begin issuing vouchers in the new year depending on funding.                                       |

| Impediment |                                                  | Action Step                                                                                                                                                                 | Number of Proposed Actions During PY 2020-PY 2024 | Number of Total Actions Taken | # of Actions During PY 2023 | PY 2020 Action Step Achievements                                                                                                                                                                                                                                       |
|------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------------|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            |                                                  | 3b. County has no control over level of ESG funds for Rapid Rehousing but will continue to provide assistance.                                                              | 100                                               | 62                            | 0                           | County received no new ESG funding during this program year.                                                                                                                                                                                                           |
|            |                                                  | 3c. County will assist in the CoC applications for area funds to provide permanent supportive housing.                                                                      | 3                                                 | 3                             | 1                           | Brazoria County staff attended 11 CoC in-person meetings. For the third year, Brazoria County Community Development provided a letter of support to and an executed a MOU with the CoC Lead Agency (United Way of Brazoria County) for HUD's NOFO funding application. |
|            | 4. Shortage of affordable owner-occupied housing | 4a. County will rehabilitate or reconstruct units.                                                                                                                          | 8                                                 | 13                            | 2                           | County completed the reconstruction of 2 housing units.                                                                                                                                                                                                                |
|            |                                                  | 4b. County will contact potential CHDOs to encourage certification.                                                                                                         | 2                                                 | 6                             | 1                           | The County certified one CHDO, and is in the process of awarding funding for the development of new housing with this CHDO.                                                                                                                                            |
|            |                                                  | 4c. Habitat for Humanity will continue to purchase lots and build housing.                                                                                                  | 3                                                 |                               |                             | No action was proposed or taken this fiscal year.                                                                                                                                                                                                                      |
|            |                                                  | 4d. County will continue to contact Habitat about housing being constructed.                                                                                                | 5                                                 | 1                             |                             | No known action taken this fiscal year.                                                                                                                                                                                                                                |
|            |                                                  | 4e. County will continue to provide down-payment and closing cost assistance to first-time homebuyers.                                                                      | 25                                                |                               |                             | County did not provide down payment and closing cost assistance this year, but did refer interested buyers to the Texas State Homebuyer program.                                                                                                                       |
|            |                                                  | 4f. County will continue to review the State-managed disaster recovery and mitigation projects to ensure homeowners and landlords are able to secure assistance.            | 10                                                | 2                             | -                           | No actions taken during this fiscal year. The Disaster Recovery homeowner programs are winding down assistance. When calls are received owners are referred to the Texas General Land Office.                                                                          |
|            |                                                  | 4g. County will continue to review changing zoning ordinances and deed restrictions which create barriers to affordable housing.                                            | 2                                                 |                               |                             | No action was proposed or taken this fiscal year.                                                                                                                                                                                                                      |
|            | 5. Possible predatory lending or denial of loans | 5a. The County has no authority to regulate lender requirements.                                                                                                            | 0                                                 |                               |                             | No actions to be taken.                                                                                                                                                                                                                                                |
|            |                                                  | 5b. The County will encourage area providers of homebuyer and financial stability education to market their services.                                                       | 5                                                 |                               |                             | No action was taken this fiscal year.                                                                                                                                                                                                                                  |
|            |                                                  | 5c. The County will require homebuyer and financial stability education to first-time homebuyers receiving assistance and encourage them to attend prior to selecting home. | 25                                                |                               |                             | No action was taken this fiscal year.                                                                                                                                                                                                                                  |
|            |                                                  | 5d. The County will conduct an annual fair housing workshop for realtors and lenders linked to the first-time homebuyers program.                                           | 5                                                 |                               |                             | No local homebuyer programs offered.                                                                                                                                                                                                                                   |

| Impediment |                                                                                                                                 | Action Step                                                                                                                                                                                                                              | Number of Proposed Actions During PY 2020-PY 2024 | Number of Total Actions Taken | # of Actions During PY 2023 | PY 2020 Action Step Achievements                                                                                                                                                                                                           |
|------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|            | 6. Natural disasters such as storm surge, flooding, windstorm damage                                                            | 6a. The County has no control over natural disasters.                                                                                                                                                                                    | 0                                                 |                               |                             | No actions to be taken.                                                                                                                                                                                                                    |
|            |                                                                                                                                 | 6b. The County will ensure any new homes built with CDBG and HOME funds will comply with flood and windstorm codes.                                                                                                                      | 10                                                | 13                            | 2                           | All homes built with HOME funds complied with flood and windstorm codes.                                                                                                                                                                   |
|            |                                                                                                                                 | 6c. All down-payment and closing cost recipients will be required to select homes that comply with flood and windstorm codes.                                                                                                            | 25                                                |                               |                             | No homebuyer assistance provided during this fiscal year.                                                                                                                                                                                  |
|            |                                                                                                                                 | 6d. The County will fund drainage projects to prevent flooding.                                                                                                                                                                          | 4                                                 |                               |                             | No drainage projects were completed this fiscal year. County is using CDBG-DR funds to improve drainage throughout the County.                                                                                                             |
|            | 7. Quality infrastructure is limited in some areas                                                                              | 7a. The County will provide CDBG funds to cities for improvements to sidewalks, streets, water lines, water towers, and/or sewer lines.                                                                                                  | 13                                                | 19                            | 2                           | The County completed 2 water/sewer projects and 1 street project.                                                                                                                                                                          |
|            | 8. Parks and public facilities are insufficient or deteriorating                                                                | 8a. The County will fund projects for the expansion or improvement of public parks and/or public facilities.                                                                                                                             | 3                                                 | 5                             | -                           | No actions taken during this fiscal year.                                                                                                                                                                                                  |
|            | 9. High number of brownfields and toxic substance locations in close proximity to areas of minority & low-income concentrations | 9a. The County does not have funds to clean up the brownfields and toxic sites.                                                                                                                                                          | 0                                                 |                               | -                           | No actions to be taken.                                                                                                                                                                                                                    |
|            |                                                                                                                                 | 9b. The County will review the location of housing assistance and will not allow assistance in areas of close proximity to toxic sites.                                                                                                  | 5                                                 | 20                            | 2                           | All HOME rehab projects are reviewed for toxic sites proximity.                                                                                                                                                                            |
|            | 10. Shortage of grocery stores, pharmacies, big box stores and dollar stores                                                    | 10a. The County has no available remedy to address the lack of amenities in minority and low-income areas. However, the County will work with the Economic Development Alliance of Brazoria County to identify and implement incentives. | 2                                                 |                               |                             | No actions to be taken.                                                                                                                                                                                                                    |
|            | 11. Public transportation is very limited                                                                                       | 11a. The County will discuss with Connect Transit the possibility to expand its service throughout the county.                                                                                                                           | 2                                                 | 1                             | 1                           | During this program year, the Gulf Coast Transit District (formerly Connect Transit) implemented an on-demand transit service system and eliminated its fixed route which has provided residents greater flexibility with transit options. |
|            | 12. Limited LEP resources in schools                                                                                            | 12a. The school districts are independent and the County has no authority or influence over their staffing and policies, however the County will entertain CDBG applications for unfunded LEP programs.                                  | 2                                                 |                               |                             | No action to be taken.                                                                                                                                                                                                                     |
|            | 13. Hate crimes, bullying, crime in general                                                                                     | 13a. The County will support efforts of its Sheriff Department and city and school district police departments to stem crime through distribution of flyers/posters.                                                                     | 15                                                |                               |                             | No action was proposed or taken this fiscal year.                                                                                                                                                                                          |

| Impediment                        |                                                                           | Action Step                                                                                                                                                                       | Number of Proposed Actions During PY 2020-PY 2024 | Number of Total Actions Taken | # of Actions During PY 2023 | PY 2020 Action Step Achievements                                                                                                                                                        |
|-----------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                   |                                                                           | 13b. The County DA will monitor/investigate complaints filed against law enforcement.                                                                                             | 3                                                 |                               | 0                           | No action taken this year.                                                                                                                                                              |
|                                   |                                                                           | 13c. Law enforcement and the DA will investigate hate crimes, criminal discrimination and bullying.                                                                               | 10                                                |                               | 0                           | The criminal district attorney's office processes and handles all crimes, not limited to hate crimes, criminal discrimination and bullying.                                             |
| <b>Legislative and Regulatory</b> |                                                                           |                                                                                                                                                                                   |                                                   |                               |                             |                                                                                                                                                                                         |
|                                   | 14. Not all cities have adequate Fair Housing Ordinances                  | 14a. The County will meet with cities without Fair Housing Ordinances to encourage the establishment of such.                                                                     | 10                                                |                               |                             | No action was taken this fiscal year.                                                                                                                                                   |
|                                   |                                                                           | 14b. The County will devote time at CDAB meetings regarding Fair Housing Ordinances.                                                                                              | 3                                                 | 19                            | 19                          | Community Development Advisory Board (CDAB) meetings were canceled due to Covid, but all participating cities declared April as Fair Housing Month.                                     |
|                                   | 15. Not all cities allow group homes.                                     | 15a. The County will include a discussion on group homes in CDAB meetings.                                                                                                        | 5                                                 |                               |                             | No action was taken this fiscal year.                                                                                                                                                   |
|                                   | 16. Requirement among some cities of concrete driveways and carports      | 16a. The County will attempt to negotiate with cities about the requirements of driveways, concrete pads for carports and sidewalks when rehabilitating or reconstructing houses. | 1                                                 |                               |                             | No negotiations were taken this fiscal year.                                                                                                                                            |
|                                   |                                                                           | 16b. The County will advise non-profit developers/builders of affordable housing on requesting waivers from driveway/carport requirements.                                        | 2                                                 |                               |                             | No action was proposed or taken this fiscal year.                                                                                                                                       |
|                                   | 17. Cities lack understanding about affirmatively furthering fair housing | 17a. The County will devote CDAB meetings to discuss the requirements of affirmatively furthering fair housing.                                                                   | 5                                                 | 3                             | 1                           | As CDAB meetings were canceled due to Covid the County spoke by phone with the majority of the Cities to discuss the importance of affirmatively furthering fair housing in their City. |
|                                   |                                                                           | 17b. The County will receive any complaints by advocacy groups and individuals regarding perceived violations to the Fair Housing Act.                                            | 4                                                 |                               |                             | No complaints were received.                                                                                                                                                            |
|                                   |                                                                           | 17c. A part of certifying that the County will affirmatively further fair housing, it will review and document its efforts and those of participating municipalities annually     | 5                                                 | 3                             | 1                           | Brazoria County shared Fair Housing video with its cooperating cities during Fair Housing Month emphasizing action steps that they may take to affirmatively further fair housing.      |

**CAPER Attachment 3- CDBG Financial Summary**



**PART I: SUMMARY OF CDBG RESOURCES**

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 1,266,442.48 |
| 02 ENTITLEMENT GRANT                                      | 1,540,292.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 15,530.00    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 1,130.10     |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 2,823,394.58 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,202,258.26 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 1,202,258.26 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 316,781.20   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | (8,722.80)   |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,510,316.66 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,313,077.92 |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|                                                  |              |
|--------------------------------------------------|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,202,258.26 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 1,202,258.26 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|                                                                       |                            |
|-----------------------------------------------------------------------|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2021 PY: 2022 PY: 2023 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00                       |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00                       |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%                      |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 214,926.80   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 214,926.80   |
| 32 ENTITLEMENT GRANT                                            | 1,540,292.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00         |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,540,292.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 13.95%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                |              |
|----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 316,781.20   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | (8,722.80)   |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 308,058.40   |
| 42 ENTITLEMENT GRANT                                           | 1,540,292.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 15,530.00    |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,555,822.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.80%       |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan | IDIS | IDIS | voucnr  | Activity Name                                         | Matrix Code | National Objective | Drawn Amount        |
|------|------|------|---------|-------------------------------------------------------|-------------|--------------------|---------------------|
| 2020 | 1    | 1848 | 6872605 | ESG20 Shelter Project                                 | 03C         | LMC                | \$766.94            |
| 2020 | 1    | 1848 | 6894029 | ESG20 Shelter Project                                 | 03C         | LMC                | \$24,800.00         |
| 2020 | 1    | 1848 | 6926043 | ESG20 Shelter Project                                 | 03C         | LMC                | \$81,775.00         |
|      |      |      |         |                                                       | <b>03C</b>  | <b>Matrix Code</b> | <b>\$107,341.94</b> |
| 2022 | 3    | 1793 | 6872605 | Clute Water Improvements                              | 03J         | LMA                | \$11,512.34         |
| 2022 | 4    | 1794 | 6846734 | Danbury Water Plant Improvements                      | 03J         | LMA                | \$129,092.85        |
| 2022 | 4    | 1794 | 6872605 | Danbury Water Plant Improvements                      | 03J         | LMA                | \$75,850.65         |
| 2023 | 2    | 1826 | 6846734 | Alvin South Bypass 35 Waterline Replacement Project   | 03J         | LMA                | \$4,257.41          |
| 2023 | 2    | 1826 | 6872605 | Alvin South Bypass 35 Waterline Replacement Project   | 03J         | LMA                | \$4,828.47          |
| 2023 | 3    | 1849 | 6894133 | Pecan Street Water Main Replacement                   | 03J         | LMA                | \$6,985.77          |
| 2023 | 5    | 1828 | 6846734 | West Columbia Waterline Project- Rainbow Subdivision  | 03J         | LMA                | \$2,449.35          |
| 2023 | 5    | 1828 | 6872605 | West Columbia Waterline Project- Rainbow Subdivision  | 03J         | LMA                | \$4,557.12          |
|      |      |      |         |                                                       | <b>03J</b>  | <b>Matrix Code</b> | <b>\$239,533.96</b> |
| 2022 | 5    | 1795 | 6926043 | Hastings Street Improvements                          | 03K         | LMA                | \$235,722.79        |
| 2022 | 5    | 1795 | 6926084 | Hastings Street Improvements                          | 03K         | LMA                | \$130,713.86        |
| 2023 | 4    | 1827 | 6846734 | City of Lake Street Improvements Project              | 03K         | LMA                | \$1,850.50          |
| 2023 | 4    | 1827 | 6894029 | City of Lake Street Improvements Project              | 03K         | LMA                | \$1,850.50          |
| 2023 | 4    | 1827 | 6926043 | City of Lake Street Improvements Project              | 03K         | LMA                | \$167,038.60        |
| 2023 | 4    | 1827 | 6941316 | City of Lake Street Improvements Project              | 03K         | LMA                | \$66,760.40         |
| 2023 | 6    | 1829 | 6846734 | Holiday Lakes Street Improvements                     | 03K         | LMA                | \$3,005.76          |
| 2023 | 6    | 1829 | 6872605 | Holiday Lakes Street Improvements                     | 03K         | LMA                | \$6,224.15          |
|      |      |      |         |                                                       | <b>03K</b>  | <b>Matrix Code</b> | <b>\$613,166.56</b> |
| 2023 | 1    | 1825 | 6846734 | Brazos Place Bathroom Modifications                   | 03P         | LMC                | \$3,701.00          |
|      |      |      |         |                                                       | <b>03P</b>  | <b>Matrix Code</b> | <b>\$3,701.00</b>   |
| 2023 | 8    | 1830 | 6872605 | Actions Homebound Meals                               | 05A         | LMC                | \$4,200.21          |
| 2023 | 8    | 1830 | 6894029 | Actions Homebound Meals                               | 05A         | LMC                | \$3,100.91          |
| 2023 | 8    | 1830 | 6926043 | Actions Homebound Meals                               | 05A         | LMC                | \$3,695.12          |
| 2023 | 8    | 1830 | 6941316 | Actions Homebound Meals                               | 05A         | LMC                | \$2,332.06          |
| 2023 | 8    | 1830 | 6956148 | Actions Homebound Meals                               | 05A         | LMC                | \$1,671.70          |
| 2023 | 9    | 1831 | 6872605 | ActionS Transportation                                | 05A         | LMC                | \$6,712.00          |
| 2023 | 9    | 1831 | 6894029 | ActionS Transportation                                | 05A         | LMC                | \$3,232.00          |
| 2023 | 9    | 1831 | 6926043 | ActionS Transportation                                | 05A         | LMC                | \$6,448.00          |
| 2023 | 9    | 1831 | 6941316 | ActionS Transportation                                | 05A         | LMC                | \$3,248.00          |
| 2023 | 9    | 1831 | 6956148 | ActionS Transportation                                | 05A         | LMC                | \$360.00            |
|      |      |      |         |                                                       | <b>05A</b>  | <b>Matrix Code</b> | <b>\$35,000.00</b>  |
| 2023 | 10   | 1832 | 6894029 | Boys & Girls Club Prevention Program - Pct. 1         | 05D         | LMC                | \$7,200.00          |
| 2023 | 10   | 1833 | 6894029 | Boys & Girls Club Prevention Program - Pct. 3         | 05D         | LMC                | \$4,000.00          |
| 2023 | 10   | 1834 | 6894029 | Boys & Girls Club Prevention Program - Pct. 4         | 05D         | LMC                | \$6,361.50          |
| 2023 | 10   | 1834 | 6926043 | Boys & Girls Club Prevention Program - Pct. 4         | 05D         | LMC                | \$4,038.50          |
| 2023 | 15   | 1839 | 6911453 | Dream Center Backpack Program                         | 05D         | LMC                | \$874.22            |
| 2023 | 15   | 1839 | 6926043 | Dream Center Backpack Program                         | 05D         | LMC                | \$30,015.32         |
| 2023 | 15   | 1839 | 6956148 | Dream Center Backpack Program                         | 05D         | LMC                | \$5,158.83          |
| 2023 | 26   | 1844 | 6872605 | Junior Achievement- Pct. 1                            | 05D         | LMC                | \$862.43            |
| 2023 | 26   | 1844 | 6926043 | Junior Achievement- Pct. 1                            | 05D         | LMC                | \$2,285.30          |
| 2023 | 26   | 1845 | 6926043 | Junior Achievement Pct. 4                             | 05D         | LMC                | \$4,000.00          |
|      |      |      |         |                                                       | <b>05D</b>  | <b>Matrix Code</b> | <b>\$64,796.10</b>  |
| 2023 | 19   | 1842 | 6872605 | Refuge for Women                                      | 05G         | LMC                | \$11,310.72         |
| 2023 | 19   | 1842 | 6894029 | Refuge for Women                                      | 05G         | LMC                | \$13,893.57         |
| 2023 | 19   | 1842 | 6926043 | Refuge for Women                                      | 05G         | LMC                | \$1,795.71          |
|      |      |      |         |                                                       | <b>05G</b>  | <b>Matrix Code</b> | <b>\$27,000.00</b>  |
| 2023 | 13   | 1837 | 6894029 | Brazosport College Continuing Education Program       | 05H         | LMC                | \$7,503.00          |
| 2023 | 13   | 1837 | 6911453 | Brazosport College Continuing Education Program       | 05H         | LMC                | \$6,497.00          |
|      |      |      |         |                                                       | <b>05H</b>  | <b>Matrix Code</b> | <b>\$14,000.00</b>  |
| 2023 | 11   | 1835 | 6846734 | Brazoria County Prescription Assistance Program (PAP) | 05M         | LMC                | \$2,772.39          |
| 2023 | 11   | 1835 | 6872605 | Brazoria County Prescription Assistance Program (PAP) | 05M         | LMC                | \$1,953.56          |
| 2023 | 11   | 1835 | 6911453 | Brazoria County Prescription Assistance Program (PAP) | 05M         | LMC                | \$147.25            |
|      |      |      |         |                                                       | <b>05M</b>  | <b>Matrix Code</b> | <b>\$4,873.20</b>   |
| 2023 | 17   | 1841 | 6846734 | Gulf Coast CASA- Child Advocacy Services              | 05N         | LMC                | \$4,044.78          |
| 2023 | 17   | 1841 | 6872605 | Gulf Coast CASA- Child Advocacy Services              | 05N         | LMC                | \$5,955.22          |
|      |      |      |         |                                                       | <b>05N</b>  | <b>Matrix Code</b> | <b>\$10,000.00</b>  |
| 2023 | 14   | 1838 | 6846734 | Counseling Connections for Change                     | 05O         | LMC                | \$1,530.00          |
| 2023 | 14   | 1838 | 6872605 | Counseling Connections for Change                     | 05O         | LMC                | \$1,190.00          |
| 2023 | 14   | 1838 | 6894029 | Counseling Connections for Change                     | 05O         | LMC                | \$3,740.00          |
| 2023 | 14   | 1838 | 6911453 | Counseling Connections for Change                     | 05O         | LMC                | \$1,445.00          |
| 2023 | 14   | 1838 | 6926043 | Counseling Connections for Change                     | 05O         | LMC                | \$4,997.50          |
| 2023 | 14   | 1838 | 6941316 | Counseling Connections for Change                     | 05O         | LMC                | \$2,125.00          |
| 2023 | 14   | 1838 | 6956148 | Counseling Connections for Change                     | 05O         | LMC                | \$4,930.00          |
| 2023 | 16   | 1840 | 6846734 | Gathering Place Alzheimer's Program                   | 05O         | LMC                | \$4,602.75          |
| 2023 | 16   | 1840 | 6872605 | Gathering Place Alzheimer's Program                   | 05O         | LMC                | \$2,147.03          |
| 2023 | 16   | 1840 | 6894029 | Gathering Place Alzheimer's Program                   | 05O         | LMC                | \$2,555.53          |
| 2023 | 16   | 1840 | 6911453 | Gathering Place Alzheimer's Program                   | 05O         | LMC                | \$2,361.22          |
| 2023 | 16   | 1840 | 6926043 | Gathering Place Alzheimer's Program                   | 05O         | LMC                | \$1,309.52          |
| 2023 | 16   | 1840 | 6941316 | Gathering Place Alzheimer's Program                   | 05O         | LMC                | \$1,723.95          |
|      |      |      |         |                                                       | <b>05O</b>  | <b>Matrix Code</b> | <b>\$34,657.50</b>  |
| 2023 | 20   | 1843 | 6846734 | Salvation Army Subsistence Program                    | 05Q         | LMC                | \$16,600.00         |
|      |      |      |         |                                                       | <b>05Q</b>  | <b>Matrix Code</b> | <b>\$16,600.00</b>  |
| 2023 | 12   | 1836 | 6894029 | Brazosport Cares Food Pantry                          | 05W         | LMC                | \$8,000.00          |
|      |      |      |         |                                                       | <b>05W</b>  | <b>Matrix Code</b> | <b>\$8,000.00</b>   |
| 2021 | 2    | 1822 | 6846734 | ANG- CR615- JH                                        | 14A         | LMH                | \$1,300.00          |
| 2021 | 2    | 1822 | 6894029 | ANG- CR615- JH                                        | 14A         | LMH                | \$11,539.63         |

|              |   |      |         |                |     |     |                       |
|--------------|---|------|---------|----------------|-----|-----|-----------------------|
| 2021         | 2 | 1822 | 6894133 | ANG- CR615- JH | 14A | LMH | \$10,748.37           |
| <b>Total</b> |   |      |         |                |     |     | <b>\$23,588.00</b>    |
|              |   |      |         |                |     |     | <b>\$1,202,258.26</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year                                                              | IDIS Budget | IDIS Actual | voucnr Number | Activity to account | Activity Name                                         | Grant Number | fund Type | matrix Code | National Objective     | Drawn Amount       |
|------------------------------------------------------------------------|-------------|-------------|---------------|---------------------|-------------------------------------------------------|--------------|-----------|-------------|------------------------|--------------------|
| 2023                                                                   | 8           | 1830        | 6872605       | No                  | Actions Homebound Meals                               | B23UC480005  | EN        | 05A         | LMC                    | \$4,200.21         |
| 2023                                                                   | 8           | 1830        | 6894029       | No                  | Actions Homebound Meals                               | B23UC480005  | EN        | 05A         | LMC                    | \$3,100.91         |
| 2023                                                                   | 8           | 1830        | 6926043       | No                  | Actions Homebound Meals                               | B23UC480005  | EN        | 05A         | LMC                    | \$3,695.12         |
| 2023                                                                   | 8           | 1830        | 6941316       | No                  | Actions Homebound Meals                               | B23UC480005  | EN        | 05A         | LMC                    | \$2,332.06         |
| 2023                                                                   | 8           | 1830        | 6956148       | No                  | Actions Homebound Meals                               | B23UC480005  | EN        | 05A         | LMC                    | \$1,671.70         |
| 2023                                                                   | 9           | 1831        | 6872605       | No                  | ActionS Transportation                                | B23UC480005  | EN        | 05A         | LMC                    | \$6,712.00         |
| 2023                                                                   | 9           | 1831        | 6894029       | No                  | ActionS Transportation                                | B23UC480005  | EN        | 05A         | LMC                    | \$3,232.00         |
| 2023                                                                   | 9           | 1831        | 6926043       | No                  | ActionS Transportation                                | B23UC480005  | EN        | 05A         | LMC                    | \$6,448.00         |
| 2023                                                                   | 9           | 1831        | 6941316       | No                  | ActionS Transportation                                | B23UC480005  | EN        | 05A         | LMC                    | \$3,248.00         |
| 2023                                                                   | 9           | 1831        | 6956148       | No                  | ActionS Transportation                                | B23UC480005  | EN        | 05A         | LMC                    | \$360.00           |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05A Matrix Code</b> | <b>\$35,000.00</b> |
| 2023                                                                   | 10          | 1832        | 6894029       | No                  | Boys & Girls Club Prevention Program - Pct. 1         | B23UC480005  | EN        | 05D         | LMC                    | \$7,200.00         |
| 2023                                                                   | 10          | 1833        | 6894029       | No                  | Boys & Girls Club Prevention Program - Pct. 3         | B23UC480005  | EN        | 05D         | LMC                    | \$4,000.00         |
| 2023                                                                   | 10          | 1834        | 6894029       | No                  | Boys & Girls Club Prevention Program - Pct. 4         | B23UC480005  | EN        | 05D         | LMC                    | \$6,361.50         |
| 2023                                                                   | 10          | 1834        | 6926043       | No                  | Boys & Girls Club Prevention Program - Pct. 4         | B23UC480005  | EN        | 05D         | LMC                    | \$4,038.50         |
| 2023                                                                   | 15          | 1839        | 6911453       | No                  | Dream Center Backpack Program                         | B23UC480005  | EN        | 05D         | LMC                    | \$874.22           |
| 2023                                                                   | 15          | 1839        | 6926043       | No                  | Dream Center Backpack Program                         | B23UC480005  | EN        | 05D         | LMC                    | \$30,015.32        |
| 2023                                                                   | 15          | 1839        | 6956148       | No                  | Dream Center Backpack Program                         | B23UC480005  | EN        | 05D         | LMC                    | \$5,158.83         |
| 2023                                                                   | 26          | 1844        | 6872605       | No                  | Junior Achievement- Pct. 1                            | B23UC480005  | EN        | 05D         | LMC                    | \$862.43           |
| 2023                                                                   | 26          | 1844        | 6926043       | No                  | Junior Achievement- Pct. 1                            | B23UC480005  | EN        | 05D         | LMC                    | \$2,285.30         |
| 2023                                                                   | 26          | 1845        | 6926043       | No                  | Junior Achievement Pct. 4                             | B23UC480005  | EN        | 05D         | LMC                    | \$4,000.00         |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05D Matrix Code</b> | <b>\$64,796.10</b> |
| 2023                                                                   | 19          | 1842        | 6872605       | No                  | Refuge for Women                                      | B23UC480005  | EN        | 05G         | LMC                    | \$11,310.72        |
| 2023                                                                   | 19          | 1842        | 6894029       | No                  | Refuge for Women                                      | B23UC480005  | EN        | 05G         | LMC                    | \$13,893.57        |
| 2023                                                                   | 19          | 1842        | 6926043       | No                  | Refuge for Women                                      | B23UC480005  | EN        | 05G         | LMC                    | \$1,795.71         |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05G Matrix Code</b> | <b>\$27,000.00</b> |
| 2023                                                                   | 13          | 1837        | 6894029       | No                  | Brazosport College Continuing Education Program       | B23UC480005  | EN        | 05H         | LMC                    | \$7,503.00         |
| 2023                                                                   | 13          | 1837        | 6911453       | No                  | Brazosport College Continuing Education Program       | B23UC480005  | EN        | 05H         | LMC                    | \$6,497.00         |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05H Matrix Code</b> | <b>\$14,000.00</b> |
| 2023                                                                   | 11          | 1835        | 6846734       | No                  | Brazoria County Prescription Assistance Program (PAP) | B23UC480005  | EN        | 05M         | LMC                    | \$2,772.39         |
| 2023                                                                   | 11          | 1835        | 6872605       | No                  | Brazoria County Prescription Assistance Program (PAP) | B23UC480005  | EN        | 05M         | LMC                    | \$1,953.56         |
| 2023                                                                   | 11          | 1835        | 6911453       | No                  | Brazoria County Prescription Assistance Program (PAP) | B23UC480005  | EN        | 05M         | LMC                    | \$147.25           |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05M Matrix Code</b> | <b>\$4,873.20</b>  |
| 2023                                                                   | 17          | 1841        | 6846734       | No                  | Gulf Coast CASA- Child Advocacy Services              | B23UC480005  | EN        | 05N         | LMC                    | \$4,044.78         |
| 2023                                                                   | 17          | 1841        | 6872605       | No                  | Gulf Coast CASA- Child Advocacy Services              | B23UC480005  | EN        | 05N         | LMC                    | \$5,955.22         |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05N Matrix Code</b> | <b>\$10,000.00</b> |
| 2023                                                                   | 14          | 1838        | 6846734       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$1,530.00         |
| 2023                                                                   | 14          | 1838        | 6872605       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$1,190.00         |
| 2023                                                                   | 14          | 1838        | 6894029       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$3,740.00         |
| 2023                                                                   | 14          | 1838        | 6911453       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$1,445.00         |
| 2023                                                                   | 14          | 1838        | 6926043       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$4,997.50         |
| 2023                                                                   | 14          | 1838        | 6941316       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$2,125.00         |
| 2023                                                                   | 14          | 1838        | 6956148       | No                  | Counseling Connections for Change                     | B23UC480005  | EN        | 05O         | LMC                    | \$4,930.00         |
| 2023                                                                   | 16          | 1840        | 6846734       | No                  | Gathering Place Alzheimer's Program                   | B23UC480005  | EN        | 05O         | LMC                    | \$4,602.75         |
| 2023                                                                   | 16          | 1840        | 6872605       | No                  | Gathering Place Alzheimer's Program                   | B23UC480005  | EN        | 05O         | LMC                    | \$2,147.03         |
| 2023                                                                   | 16          | 1840        | 6894029       | No                  | Gathering Place Alzheimer's Program                   | B23UC480005  | EN        | 05O         | LMC                    | \$2,555.53         |
| 2023                                                                   | 16          | 1840        | 6911453       | No                  | Gathering Place Alzheimer's Program                   | B23UC480005  | EN        | 05O         | LMC                    | \$2,361.22         |
| 2023                                                                   | 16          | 1840        | 6926043       | No                  | Gathering Place Alzheimer's Program                   | B23UC480005  | EN        | 05O         | LMC                    | \$1,309.52         |
| 2023                                                                   | 16          | 1840        | 6941316       | No                  | Gathering Place Alzheimer's Program                   | B23UC480005  | EN        | 05O         | LMC                    | \$1,723.95         |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05O Matrix Code</b> | <b>\$34,657.50</b> |
| 2023                                                                   | 20          | 1843        | 6846734       | No                  | Salvation Army Subsistence Program                    | B23UC480005  | EN        | 05Q         | LMC                    | \$16,600.00        |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05Q Matrix Code</b> | <b>\$16,600.00</b> |
| 2023                                                                   | 12          | 1836        | 6894029       | No                  | Brazosport Cares Food Pantry                          | B23UC480005  | EN        | 05W         | LMC                    | \$8,000.00         |
|                                                                        |             |             |               |                     |                                                       |              |           |             | <b>05W Matrix Code</b> | <b>\$8,000.00</b>  |
| <b>No Activity to prevent, prepare for, and respond to Coronavirus</b> |             |             |               |                     |                                                       |              |           |             |                        |                    |
| <b>Total</b>                                                           |             |             |               |                     |                                                       |              |           |             |                        |                    |
| <b>\$214,926.80</b>                                                    |             |             |               |                     |                                                       |              |           |             |                        |                    |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| Plan Year    | IDIS Budget | IDIS Actual | voucnr Number | Activity Name                    | matrix Code | National Objective     | Drawn Amount        |
|--------------|-------------|-------------|---------------|----------------------------------|-------------|------------------------|---------------------|
| 2021         | 21          | 1779        | 6848047       | CDBG General Administration      | 21A         |                        | \$2,917.11          |
| 2022         | 22          | 1817        | 6846734       | 2022 CDBG General Administration | 21A         |                        | \$54,867.59         |
| 2022         | 22          | 1817        | 6872605       | 2022 CDBG General Administration | 21A         |                        | \$59,031.04         |
| 2022         | 22          | 1817        | 6894029       | 2022 CDBG General Administration | 21A         |                        | \$45,122.70         |
| 2022         | 22          | 1817        | 6911453       | 2022 CDBG General Administration | 21A         |                        | \$1,245.10          |
| 2023         | 21          | 1846        | 6911453       | CDBG General Administration      | 21A         |                        | \$48,420.93         |
| 2023         | 21          | 1846        | 6926084       | CDBG General Administration      | 21A         |                        | \$40,470.40         |
| 2023         | 21          | 1846        | 6941316       | CDBG General Administration      | 21A         |                        | \$44,354.13         |
| 2023         | 21          | 1846        | 6956148       | CDBG General Administration      | 21A         |                        | \$20,352.20         |
|              |             |             |               |                                  |             | <b>21A Matrix Code</b> | <b>\$316,781.20</b> |
| <b>Total</b> |             |             |               |                                  |             |                        | <b>\$316,781.20</b> |

**CAPER Attachment 4- IDIS Reports**

- a. PR03- CDBG Activity Summary Report**
- b. PR23-CDBG Summary of Accomplishments**
- c. PR54- CDBG Grantee Performance Profile**
- d. PR91- ESG & ESG-CV Financial Summary**
- e. Section 3 Report- Labor Hours and Targeted Labor Hours**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 BRAZORIA COUNTY

Date: 15-Nov-2024  
 Time: 8:18  
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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG         | EN           | 1995       | B95UC480005 |               | \$0.00                | (\$37,890.68)           |
|              |              | 1996       | B96UC480005 |               | \$0.00                | \$37,890.68             |
|              |              | 1999       | B99UC480005 |               | \$0.00                | \$0.00                  |
|              |              | 2011       | B11UC480005 |               | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$0.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   |       |          |        |          | 0     | 0        |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:                                                   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:                                             |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:                                                |       |          |        |          | 0     | 0        |        |          |





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**PGM Year:** 2021  
**Project:** 0021 - CDBG General Administration  
**IDIS Activity:** 1779 - CDBG General Administration  
**Status:** Completed 12/20/2023 4:20:35 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/29/2021

**Description:**  
 These funds will be used to pay for the administrative costs associated with the general management, oversight and coordination of the CDBG Program, including any direct staff and consulting services.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC480005 | \$201,210.02        | \$2,917.11            | \$201,210.02            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$201,210.02</b> | <b>\$2,917.11</b>     | <b>\$201,210.02</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> |



U.S. Department of Housing and Urban Development  
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Female-headed Households:

0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2023  
 BRAZORIA COUNTY

Date: 15-Nov-2024  
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**PGM Year:** 2022  
**Project:** 0003 - Clute Water Improvements  
**IDIS Activity:** 1793 - Clute Water Improvements

Status: Completed 9/27/2024 12:00:00 AM  
 Location: Charlotte Street Clute, TX 77531

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**  
 City of Clute will replace 4800 linear feet of old, 3-to-4-inch asbestos concrete water main with 6-inch PVC water lines, along with fire hydrants at the end of each street, on Charlotte, James, Shelby, Magnolia, Haynes, Montgomery, and Coleman Street in Bryan Subdivision.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC480005 | \$82,159.59         | \$0.00                | \$82,159.59             |
|              |              | 2022       | B22UC480005 | \$209,923.30        | \$11,512.34           | \$209,923.30            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$292,082.89</b> | <b>\$11,512.34</b>    | <b>\$292,082.89</b>     |

**Proposed Accomplishments**

People (General) : 175  
 Total Population in Service Area: 175  
 Census Tract Percent Low / Mod: 81.70

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                  | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | Activity is more than 50% complete. Water improvement project will complete in next program year.                                                                                         |               |
| 2023  | Project completed. 4800 feet of 6" waterline and associated appurtenances installed in the Bryan Subdivision during last program year. Final drawdown completed during this program year. |               |



U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2023  
 BRAZORIA COUNTY

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**PGM Year:** 2022  
**Project:** 0004 - Danbury Water Plant Improvements  
**IDIS Activity:** 1794 - Danbury Water Plant Improvements

Status: Completed 5/14/2024 12:03:45 PM      Objective: Create suitable living environments  
 Location: 5623 6th Street Danbury, TX 77534      Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**

City of Danbury will replace their existing deteriorated chlorinator building with a new, 2 room, fiberglass building to house the chlorination equipment, including a back-up chlorinator (with automatic switch over), chlorine leak detection and related equipment, as well as accommodate the polyphosphate tank and related equipment in order to relocate the polyphosphate tank from the water plant control room.  
 If funding allows, the project will include rehabbing of the existing control room and upgrading of existing electrical control systems and deficient electrical components.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20UC480005 | \$73,869.90         | \$0.00                | \$73,869.90             |
|              |              | 2021       | B21UC480005 | \$46,904.10         | \$44,943.50           | \$46,904.10             |
|              |              | 2022       | B22UC480005 | \$152,820.00        | \$152,820.00          | \$152,820.00            |
|              | PI           |            |             | \$7,180.00          | \$7,180.00            | \$7,180.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$280,774.00</b> | <b>\$204,943.50</b>   | <b>\$280,774.00</b>     |

**Proposed Accomplishments**

People (General) : 1,668  
 Total Population in Service Area: 1,668  
 Census Tract Percent Low / Mod: 61.80

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                 | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | Activity is more than 50% complete. Water plant rehabilitation will complete during next program year.                                                                                                   |               |
| 2023  | Project completed. Water plant rehabilitation includes new concrete block building for treatment chemicals and equipment, new chlorine and polyphosphate equipment, and required electrical connections. |               |





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**PGM Year:** 2022  
**Project:** 0006 - Oyster Creek Sewer Improvements  
**IDIS Activity:** 1796 - Oyster Creek Sewer Improvements

Status: Open Objective: Create suitable living environments  
 Location: Jeffers Road @ Old FM 523 Oyster Creek, TX 77541 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**  
 The City of Oyster Creek will rehab the bar screen and piping that feeds the sewer plant, replace the influent pump at the sewer plant, and replace the control panel at the Hwy 332 and Sorrell lift station.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC480005 | \$2,328.96        | \$0.00                | \$2,328.96              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,328.96</b> | <b>\$0.00</b>         | <b>\$2,328.96</b>       |

**Proposed Accomplishments**  
 People (General) : 1,070  
 Total Population in Service Area: 1,290  
 Census Tract Percent Low / Mod: 67.44

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                              | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | City has been slow to respond and start this project. Activity may be cancelled if progress not made by end of the 2023 calendar year.                                                                                                                |               |
| 2023  | Subrecipient is receiving technical and program management assistance to usher this project along, which will allow the activity to be reinstated during the next program year, and remove the flag and pending cancellation currently shown in IDIS. |               |



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**PGM Year:** 2022  
**Project:** 0007 - Oyster Creek VFD Generator  
**IDIS Activity:** 1797 - Oyster Creek VFD Generator

Status: Open  
 Location: 3210 Fm 523 Rd Oyster Creek, TX 77541-6613

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**

Replace back-up generator at Oyster Creek Volunteer Fire Department Station.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC480005 | \$1,755.50        | \$0.00                | \$1,755.50              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,755.50</b> | <b>\$0.00</b>         | <b>\$1,755.50</b>       |

**Proposed Accomplishments**

Public Facilities : 1,070  
 Total Population in Service Area: 1,290  
 Census Tract Percent Low / Mod: 67.44

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                       | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2022  | City has been slow to respond and start this project. Activity may be cancelled if progress not made by end of the 2023 calendar year.                                         |               |
| 2023  | City is receiving technical assistance and project management support to move this activity to construction which will allow the flag and pending cancellation to be reversed. |               |



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**PGM Year:** 2022  
**Project:** 0022 - CDBG General Administration  
**IDIS Activity:** 1817 - 2022 CDBG General Administration  
**Status:** Completed 9/27/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/27/2022

**Description:**  
 Funding for administrative costs for administration and management of the CDBG program.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2022       | B22UC480005 | \$280,844.59        | \$160,266.43          | \$280,844.59            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$280,844.59</b> | <b>\$160,266.43</b>   | <b>\$280,844.59</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> |

Female-headed Households: 0



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0002 - Brazoria County Septic Program  
**IDIS Activity:** 1822 - ANG- CR615- JH  
**Status:** Completed 4/11/2024 12:00:00 AM  
**Location:** 122 County Road 615 Angleton, TX 77515-8722  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/21/2023

**Description:**  
 Replacement of one on-site septic system to alleviate a public health hazard.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC480005 | \$15,000.00        | \$12,839.63           | \$15,000.00             |
|              |              | 2023       | B23UC480005 | \$10,748.37        | \$10,748.37           | \$10,748.37             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$25,748.37</b> | <b>\$23,588.00</b>    | <b>\$25,748.37</b>      |

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |               |          |          |          |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|----------|
| <b>Total:</b>             | <b>1</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0            |               | 0            |               | 0        |          |          |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |          |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |          |
| Extremely Low             | 1            | 0             | 1            | 0             |          |          |          |          |
| Low Mod                   | 0            | 0             | 0            | 0             |          |          |          |          |
| Moderate                  | 0            | 0             | 0            | 0             |          |          |          |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |          |          |
| Total                     | 1            | 0             | 1            | 0             |          |          |          |          |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |          |          |          |          |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                  | <b># Benefiting</b> |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2022         | Activity remains underway. Progress delayed due to complications in finding a septic designer and contractor to bid on the project. It is anticipated that this activity will complete during next program year. |                     |
| 2023         | Completed one septic system replacement for owner occupied unit in Angleton, Texas.                                                                                                                              |                     |



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**PGM Year:** 2023  
**Project:** 0001 - Brazos Place ADA Bathroom Modifications  
**IDIS Activity:** 1825 - Brazos Place Bathroom Modifications  
**Status:** Open  
**Location:** 1103 N Avenue H Freeport, TX 77541-4006  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Facilities (03P) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

Install new non-slip ADA approved flooring, and new non-slip ADA approved transferroll-in shower shell, new ADA-approved roll-in ramp, and install new ADA-approved shower chair and corner benches in one restroom in Brazos Place, substance abuse treatment facility.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$15,500.00        | \$3,701.00            | \$3,701.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$15,500.00</b> | <b>\$3,701.00</b>     | <b>\$3,701.00</b>       |

**Proposed Accomplishments**

Public Facilities : 50

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        |        | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                  | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2023  | Activity pending start. Currently working with subrecipient to complete the bid documents for the project to complete within the next program year. Environmental completed during this reporting period. |              |



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**PGM Year:** 2023  
**Project:** 0002 - City of Alvin South Bypass 35 Waterline Replacements  
**IDIS Activity:** 1826 - Alvin South Bypass 35 Waterline Replacement Project

Status: Open Objective: Create suitable living environments  
 Location: 216 W Sealy St Alvin, TX 77511-2341 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

City of Alvin will install approximately 1600 linear feet of new C900 water line along South Bypass 35 to replace a section of schedule 40 PVC water line including valves, hydrants, fittings, service leads, and other materials associated with this section of line and replacement of faulty valves to aid in isolation of adjacent sections of line.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$237,500.00        | \$9,085.88            | \$9,085.88              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$237,500.00</b> | <b>\$9,085.88</b>     | <b>\$9,085.88</b>       |

**Proposed Accomplishments**

People (General) : 2,300  
 Total Population in Service Area: 2,300  
 Census Tract Percent Low / Mod: 73.26

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                 | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | Waterline installation experienced delay in starting awaiting TXDOT approval of plans due to the project's proximity to a state highway. DOT approval received in July and bids opened in September 2024. Project expected to complete by December 2024. |               |



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**PGM Year:** 2023  
**Project:** 0004 - City of Lake Jackson Street Improvements  
**IDIS Activity:** 1827 - City of Lake Street Improvements Project

**Status:** Completed 9/27/2024 12:00:00 AM  
**Location:** 25 Oak Dr Lake Jackson, TX 77566-5231

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

City of Lake Jackson will design, bid, and replace 1828 square yards of street panels along Oak Drive, Huisache Street, and Pecan Lane.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$229,150.00        | \$229,150.00          | \$229,150.00            |
|              | PI           |            |             | \$8,350.00          | \$8,350.00            | \$8,350.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$237,500.00</b> | <b>\$237,500.00</b>   | <b>\$237,500.00</b>     |

**Proposed Accomplishments**

People (General) : 7,615  
 Total Population in Service Area: 1,860  
 Census Tract Percent Low / Mod: 54.03

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                               | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | Activity completed. City of Lake Jackson completed the 1,828 square yards of street panel replacements along Oak and Huisache Streets, and Pecan Lane. |               |



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**PGM Year:** 2023  
**Project:** 0005 - City of West Columbia Waterline Program-Rainbow Subdivision  
**IDIS Activity:** 1828 - West Columbia Waterline Project- Rainbow Subdivision

Status: Open Objective: Create suitable living environments  
 Location: 512 E Brazos Ave West Columbia, TX 77486-2944 Outcome: Availability/accessibility  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 City of West Columbia will replace approximately 2,000 linear feet of 2" waterline and approximately 2,500 linear feet of 6" asbestosconcreate line with 8" PVC CL 150 and existing leads plus 2-3 additional fire hydrants, and any other items such as valves related to the installation of water lines. This project includes grading for drainage that has been disturbed due to line replacement.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$180,500.00        | \$7,006.47            | \$7,006.47              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$180,500.00</b> | <b>\$7,006.47</b>     | <b>\$7,006.47</b>       |

**Proposed Accomplishments**  
 People (General) : 8  
 Total Population in Service Area: 8  
 Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                               | # Benefitting |
|-------|----------------------------------------------------------------------------------------|---------------|
| 2023  | Construction is 100% completed. Project remains open pending final payment processing. |               |





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**PGM Year:** 2023  
**Project:** 0008 - ActionS Homebound Meals  
**IDIS Activity:** 1830 - Actions Homebound Meals  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 1524 E Mulberry St Angleton, TX 77515-3960  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Actions will provide meals to 75 homebound elderly persons.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$15,000.00        | \$15,000.00           | \$15,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$15,000.00</b> | <b>\$15,000.00</b>    | <b>\$15,000.00</b>      |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 110        | 25        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 15         | 0         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>126</b> | <b>25</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 126           |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 126           |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                             | <b># Benefitting</b> |
|--------------|---------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project complete. Program provided assistance with meals to the elderly in Brazoria County. |                      |



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**PGM Year:** 2023  
**Project:** 0009 - ActionS Transportation  
**IDIS Activity:** 1831 - ActionS Transportation  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 1524 E Mulberry St Angleton, TX 77515-3960  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

ActionS will provide transportation services to 80 elderly persons throughout Brazoria County.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$20,000.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 96         | 18        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 15         | 0         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>112</b> | <b>18</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 112           |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 112           |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                           | <b># Benefitting</b> |
|--------------|-------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project completed. Program provided transportation services to seniors in Brazoria County |                      |



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**PGM Year:** 2023  
**Project:** 0010 - Boys & Girls Club Prevention Program  
**IDIS Activity:** 1832 - Boys & Girls Club Prevention Program - Pct. 1

Status: Completed 9/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 202 W 1st St Freeport, TX 77541-5702      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Boys and Girls Club will implement a comprehensive prevention program addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at risk youth in Brazoria County Precinct 1.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$7,200.00        | \$7,200.00            | \$7,200.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$7,200.00</b> | <b>\$7,200.00</b>     | <b>\$7,200.00</b>       |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 23     | 17       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 4      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |          |          |          |           |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>32</b> | <b>17</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |           | 32            |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |           | 32            |
| Percent Low/Mod           |              |               |              |          |          |          |           |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                             | <b># Benefiting</b> |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2023         | Project completed. Program provided afterschool programming an din the summer at various campuses, addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County. |                     |



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**PGM Year:** 2023  
**Project:** 0010 - Boys & Girls Club Prevention Program  
**IDIS Activity:** 1833 - Boys & Girls Club Prevention Program - Pct. 3  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 202 W 1st St Freeport, TX 77541-5702  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Boys and Girls Club will implement a comprehensive prevention program addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at risk youth in Brazoria County Precinct 3.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$4,000.00        | \$4,000.00            | \$4,000.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$4,000.00</b> | <b>\$4,000.00</b>     | <b>\$4,000.00</b>       |

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 11     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |          |          |          |           |          |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>16</b> | <b>0</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |          |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |          |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |          | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |          | 5             |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |          | 11            |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |          | 16            |
| Percent Low/Mod           |              |               |              |          |          |          |           |          | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                             | <b># Benefitting</b> |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project completed. Program provided afterschool programming and in the summer at various campuses, addressing positive outcomes in academic success, good character development, citizenship and healthy lifestyles among at-risk youth in Brazoria County. |                      |



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**PGM Year:** 2023  
**Project:** 0010 - Boys & Girls Club Prevention Program  
**IDIS Activity:** 1834 - Boys & Girls Club Prevention Program - Pct. 4  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 202 W 1st St Freeport, TX 77541-5702  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

Boys and Girls Club will implement a comprehensive prevention program addressing positive outcomes in academic success, good character and citizenship, and healthy lifestyles among at risk youth in Brazoria County Precinct 4.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$10,400.00        | \$10,400.00           | \$10,400.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,400.00</b> | <b>\$10,400.00</b>    | <b>\$10,400.00</b>      |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 30     | 2        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |          |          |          |           |          |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>32</b> | <b>2</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |          |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |          |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |          | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |          | 26            |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |          | 6             |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |          | 32            |
| Percent Low/Mod           |              |               |              |          |          |          |           |          | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                              | <b># Benefitting</b> |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project completed. Program provided afterschool programming and in the summer at various campuses, addressing positive outcomes in academic success, good character development, citizenship, and healthy lifestyles among at-risk youth in Brazoria County. |                      |



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**PGM Year:** 2023  
**Project:** 0011 - Brazoria County Prescription Assistance Program  
**IDIS Activity:** 1835 - Brazoria County Prescription Assistance Program (PAP)  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 434 E Mulberry St Angleton, TX 77515-4736  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Brazoria County Health Department will provide prescription assistance services to 38 lowmod income persons through the Prescription Assistance Program. This program provides services county wide.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$4,873.20        | \$4,873.20            | \$4,873.20              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$4,873.20</b> | <b>\$4,873.20</b>     | <b>\$4,873.20</b>       |

**Proposed Accomplishments**

People (General) : 38

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 23     | 11       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |          |          |          |           |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>24</b> | <b>11</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |           | 24            |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |           | 24            |
| Percent Low/Mod           |              |               |              |          |          |          |           |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                           | <b># Benefiting</b> |
|--------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2023         | Project completed. Program provided prescription drug assistance to low and moderate-income residents of Brazoria County. |                     |



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**PGM Year:** 2023  
**Project:** 0012 - Brazosport Cares Food Program  
**IDIS Activity:** 1836 - Brazosport Cares Food Pantry  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 916 N Gulf Blvd Freeport, TX 77541-3908  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

Subrecipient will purchase food and staple goods for their Food Pantry in Freeport to assist 75 lowmod income persons in Freeport and surrounding areas.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$8,000.00        | \$8,000.00            | \$8,000.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$8,000.00</b> | <b>\$8,000.00</b>     | <b>\$8,000.00</b>       |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 82        | 24        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>84</b> | <b>24</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 73            |
| Low Mod          | 0            | 0             | 0            | 11            |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 84            |
| Percent Low/Mod  | 100.0%       |               |              |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                           | <b># Benefitting</b> |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project completed. Program supported the nutrition needs of Brazoria County residents through operation of a food pantry in Freeport, TX. |                      |



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**PGM Year:** 2023  
**Project:** 0013 - Brazosport College Continuing Education Program  
**IDIS Activity:** 1837 - Brazosport College Continuing Education Program

Status: Completed 9/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 500 College Dr Lake Jackson, TX 77566-3136      Outcome: Availability/accessibility  
 Matrix Code: Employment Training (05H)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Brazosport College will provide tuitionfees to lowmod income eligible residents of Brazoria County enrolling in established short-term job skills training programs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$14,000.00        | \$14,000.00           | \$14,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$14,000.00</b> | <b>\$14,000.00</b>    | <b>\$14,000.00</b>      |

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 3        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12</b> | <b>3</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 5             |
| Moderate         | 0            | 0             | 0            | 2             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 12            |
| Percent Low/Mod  | 100.0%       |               |              |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                  | <b># Benefitting</b> |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project completed. Program funded the tuition and fees for low- and moderate-income students to obtain certification and training to improve and increase job opportunities and skills that may increase income. |                      |



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**PGM Year:** 2023  
**Project:** 0014 - Counseling Connections for Change  
**IDIS Activity:** 1838 - Counseling Connections for Change  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 2549 Roy Rd Pearland, TX 77581-8604  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Subrecipient will provide mental health counseling services to lowmod persons.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$19,957.50        | \$19,957.50           | \$19,957.50             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$19,957.50</b> | <b>\$19,957.50</b>    | <b>\$19,957.50</b>      |

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 17        | 5        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>21</b> | <b>5</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 21            |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 21            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                | <b># Benefitting</b> |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project complete. Program supported the mental health needs of Brazoria County residents by funding counseling services to low- and moderate-income residents. |                      |



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**PGM Year:** 2023  
**Project:** 0015 - Dream Center  
**IDIS Activity:** 1839 - Dream Center Backpack Program

Status: Completed 9/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 796 Brazosport Blvd S Clute, TX 77531-5712      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

Dream Center will provide back to school supplies, personal care kits and foot to assist lowmod youth in Brazoria County. Funding is used to support salaries to assist with the project activity.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$36,048.37        | \$36,048.37           | \$36,048.37             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$36,048.37</b> | <b>\$36,048.37</b>    | <b>\$36,048.37</b>      |

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 565    | 333      |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 135    | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------------------|--------------|---------------|--------------|----------|----------|----------|------------|------------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>711</b> | <b>333</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |            |            |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |            |            |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |            |            | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |            |            | 506           |
| Low Mod                   | 0            | 0             | 0            |          |          |          |            |            | 92            |
| Moderate                  | 0            | 0             | 0            |          |          |          |            |            | 5             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |            |            | 108           |
| Total                     | 0            | 0             | 0            |          |          |          |            |            | 711           |
| Percent Low/Mod           |              |               |              |          |          |          |            |            | 84.8%         |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                            | <b># Benefitting</b> |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project completed. Program supported the provision of back to school supplies and services to low- and moderate- income families in Brazoria County through an annual Back to School Bash. |                      |



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**PGM Year:** 2023  
**Project:** 0016 - Gathering Place Alzheimer Program  
**IDIS Activity:** 1840 - Gathering Place Alzheimer's Program  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 200 E Mulberry St Angleton, TX 77515-4761  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

Provide supportive services to 55 Alzheimerdementia patients and their families.  
 Funding will provide food their gatherings which serve as respite care, as well as motivational and therapeutic assistance.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$14,700.00        | \$14,700.00           | \$14,700.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$14,700.00</b> | <b>\$14,700.00</b>    | <b>\$14,700.00</b>      |

**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 43     | 7        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>47</b> | <b>7</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |          |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |          |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |          | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |          | 47            |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |          | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |          | 47            |
| Percent Low/Mod           |              |               |              |          |          |          |           |          | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                 | <b># Benefiting</b> |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2023         | Project complete. Program provided services including meals for gatherings which provide respite care and therapeutic and motivational assistance to clients and their families that reside in Brazoria County. |                     |



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**PGM Year:** 2023  
**Project:** 0017 - Gulf Coast CASA  
**IDIS Activity:** 1841 - Gulf Coast CASA- Child Advocacy Services

Status: Completed 9/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 4005 Technology Rd Ste 1020 Suite 1020 Angleton, TX 77515-2557      Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Subrecipient will provide advocacy services for 60 abused and neglected children under child protective services. Funding will support salaries of staff recruiting volunteers to provide advocacy for children served.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 31     | 15       |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 21     | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |          |          |          |           |           |               |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|-----------|---------------|
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>60</b> | <b>15</b> |               |
| Female-headed Households: | 0            |               | 0            |          | 0        |          |           |           |               |
| <i>Income Category:</i>   |              |               |              |          |          |          |           |           |               |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |          |          |          |           |           | <b>Person</b> |
| Extremely Low             | 0            | 0             | 0            |          |          |          |           |           | 60            |
| Low Mod                   | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Moderate                  | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Non Low Moderate          | 0            | 0             | 0            |          |          |          |           |           | 0             |
| Total                     | 0            | 0             | 0            |          |          |          |           |           | 60            |
| Percent Low/Mod           |              |               |              |          |          |          |           |           | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                               | <b># Benefitting</b> |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project complete. Program supported advocacy services for Brazoria County abused and neglected children involved in the child welfare system. |                      |



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**PGM Year:** 2023  
**Project:** 0019 - Refuge for Women  
**IDIS Activity:** 1842 - Refuge for Women

**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 117 Highway 332 W Suite 159 Lake Jackson, TX 77566-4023  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Subrecipient will provide safe housing for women who have escaped sex trafficking or exploitation. Funding will support salaries of staffing for the housing.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$27,000.00        | \$27,000.00           | \$27,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$27,000.00</b> | <b>\$27,000.00</b>    | <b>\$27,000.00</b>      |

**Proposed Accomplishments**

People (General) : 11

**Actual Accomplishments**

Number assisted:

|                                                          | Owner |          | Renter |          | Total |          | Person |          |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
|                                                          | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 7      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3      | 0        |
| Asian:                                                   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                                             | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:                                                | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |          |          |          |          |          |          |           |          |
|---------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>0</b> |
| Female-headed Households: | 0        |          | 0        |          | 0        |          |           |          |

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 10     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 10     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                          | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | Project complete. Program provided safe housing and services to persons fleeing sex trafficking and exploitation. |               |



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**PGM Year:** 2023  
**Project:** 0020 - Salvation Army Subsistence Program  
**IDIS Activity:** 1843 - Salvation Army Subsistence Program

Status: Completed 9/20/2024 5:44:28 PM      Objective: Create suitable living environments  
 Location: 1618 N Avenue J Freeport, TX 77541-3918      Outcome: Availability/accessibility  
 Matrix Code: Subsistence Payment (05Q)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**

Salvation Army will provide emergency subsistence payments for rent and utility assistance to lowmod residents of Brazoria County.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$16,600.00        | \$16,600.00           | \$16,600.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$16,600.00</b> | <b>\$16,600.00</b>    | <b>\$16,600.00</b>      |

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 28        | 4        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 14        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>44</b> | <b>4</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 42            |
| Low Mod          | 0            | 0             | 0            | 2             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 44            |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                 | <b># Benefitting</b> |
|--------------|-----------------------------------------------------------------|----------------------|
| 2023         | Salvation Army has assisted 44 clients with rent and utilities. |                      |



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**PGM Year:** 2023  
**Project:** 0026 - Junior Achievement  
**IDIS Activity:** 1844 - Junior Achievement- Pct. 1  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 225 Parking Way St Lake Jackson, TX 77566-5226  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Provide leadership and personal development services to 300 lowmod youth.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$3,147.73        | \$3,147.73            | \$3,147.73              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,147.73</b> | <b>\$3,147.73</b>     | <b>\$3,147.73</b>       |

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |            |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|------------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 529        | 428        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 86         | 0          |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 56         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>671</b> | <b>428</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 447           |
| Low Mod          | 0            | 0             | 0            | 25            |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 199           |
| Total            | 0            | 0             | 0            | 671           |
| Percent Low/Mod  |              |               |              | 70.3%         |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                        | <b># Benefitting</b> |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project complete. Subrecipient provided 5 to 8 week program to install leadership qualities in the low/mod income youths throughout Brazoria County through training in basic money management, career investigation and benefit of staying in school. |                      |



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**PGM Year:** 2023  
**Project:** 0026 - Junior Achievement  
**IDIS Activity:** 1845 - Junior Achievement Pct. 4  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 225 Parking Way St Lake Jackson, TX 77566-5226  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 Provide leadership and personal development services to 150 lowmod youth.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$4,000.00        | \$4,000.00            | \$4,000.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$4,000.00</b> | <b>\$4,000.00</b>     | <b>\$4,000.00</b>       |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |            |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|------------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 484        | 141        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 68         | 0          |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 35         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>587</b> | <b>141</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 21            |
| Low Mod          | 0            | 0             | 0            | 327           |
| Moderate         | 0            | 0             | 0            | 239           |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 587           |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                              | <b># Benefitting</b> |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2023         | Project Complete. Subrecipient provided a 5 to 8 week program to install leadership qualities in the low/mod income youths in Brazoria County through training in money management, career investigation, and benefits of staying in school. |                      |



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**PGM Year:** 2023  
**Project:** 0021 - CDBG Administration  
**IDIS Activity:** 1846 - CDBG General Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/13/2023

**Description:**  
 General program administration for the CDBG program.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2023       | B23UC480005 | \$254,000.00        | \$153,597.66          | \$153,597.66            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$254,000.00</b> | <b>\$153,597.66</b>   | <b>\$153,597.66</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> |

Female-headed Households:

0



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    |              |               | 0            |               |
| Low Mod          |              |               | 0            |               |
| Moderate         |              |               | 0            |               |
| Non Low Moderate |              |               | 0            |               |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0001 - ESG20 Brazoria County  
**IDIS Activity:** 1848 - ESG20 Shelter Project

Status: Completed 8/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1618 N Avenue J Freeport, TX 77541-3918      Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2024

**Description:**  
 Activity will fund additional shelter renovations including grease trap, fire line and other minor modifications necessary for shelter to receive certificate of occupancy.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC480005 | \$107,341.94        | \$107,341.94          | \$107,341.94            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$107,341.94</b> | <b>\$107,341.94</b>   | <b>\$107,341.94</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>1</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |



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*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 8             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 8             |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                   | <b># Benefiting</b> |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2023         | Completed fire line, grease trap and other minor renovations to the emergency shelter to allow it to receive Certificate of Occupancy to re-op and begin providing shelter services to homeless persons in the Freeport, TX area. |                     |



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**PGM Year:** 2023  
**Project:** 0003 - City of Sweeny Pecan Street Water Main Replacement  
**IDIS Activity:** 1849 - Pecan Street Water Main Replacement

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 102 W. Ashley Wilson Road Sweeny, TX 77480      **Outcome:** Availability/accessibility  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/25/2024

**Description:**

City of Sweeny will replace approximately 1500 linear feet of existing waterline along Pecan Street, between 5th and 1st streets. Additionally, new fire hydrants will be added to improve fire protection in this area.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21UC480005 | \$19,500.00         | \$6,985.77            | \$6,985.77              |
|              |              | 2023       | B23UC480005 | \$180,500.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$200,000.00</b> | <b>\$6,985.77</b>     | <b>\$6,985.77</b>       |

**Proposed Accomplishments**

People (General) : 36  
 Total Population in Service Area: 735  
 Census Tract Percent Low / Mod: 53.70

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2023  | Water improvement project completed environmental review during this program year. Currently the project is on hold pending cancellation and reimbursement of funds; pending the City of Sweeny's decision to continue and identify required leveraged funding to complete the project. |               |



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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$3,057,143.21</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$2,216,463.76</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$1,519,039.46</b> |



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                                                                               | Activity Category                               | Open Count            | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|----------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Housing                                                                                      | Rehab; Single-Unit Residential (14A)            | 0                     | \$0.00                    | 1               | \$23,588.00                    | 1                  | \$23,588.00                |
|                                                                                              | Total Housing                                   | 0                     | \$0.00                    | 1               | \$23,588.00                    | 1                  | \$23,588.00                |
| Public Facilities and Improvements                                                           | Homeless Facilities (not operating costs) (03C) | 0                     | \$0.00                    | 1               | \$107,341.94                   | 1                  | \$107,341.94               |
|                                                                                              | Parks, Recreational Facilities (03F)            | 1                     | \$0.00                    | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                                                                              | Water/Sewer Improvements (03J)                  | 4                     | \$23,078.12               | 2               | \$216,455.84                   | 6                  | \$239,533.96               |
|                                                                                              | Street Improvements (03K)                       | 2                     | \$375,666.56              | 1               | \$237,500.00                   | 3                  | \$613,166.56               |
|                                                                                              | Fire Station/Equipment (03O)                    | 1                     | \$0.00                    | 0               | \$0.00                         | 1                  | \$0.00                     |
|                                                                                              | Health Facilities (03P)                         | 1                     | \$3,701.00                | 0               | \$0.00                         | 1                  | \$3,701.00                 |
|                                                                                              | Total Public Facilities and Improvements        | 9                     | \$402,445.68              | 4               | \$561,297.78                   | 13                 | \$963,743.46               |
|                                                                                              | Public Services                                 | Senior Services (05A) | 0                         | \$0.00          | 2                              | \$35,000.00        | 2                          |
| Youth Services (05D)                                                                         |                                                 | 0                     | \$0.00                    | 6               | \$64,796.10                    | 6                  | \$64,796.10                |
| Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) |                                                 | 0                     | \$0.00                    | 1               | \$27,000.00                    | 1                  | \$27,000.00                |
| Employment Training (05H)                                                                    |                                                 | 0                     | \$0.00                    | 1               | \$14,000.00                    | 1                  | \$14,000.00                |
| Health Services (05M)                                                                        |                                                 | 0                     | \$0.00                    | 1               | \$4,873.20                     | 1                  | \$4,873.20                 |
| Abused and Neglected Children (05N)                                                          |                                                 | 0                     | \$0.00                    | 1               | \$10,000.00                    | 1                  | \$10,000.00                |
| Mental Health Services (05O)                                                                 |                                                 | 0                     | \$0.00                    | 2               | \$34,657.50                    | 2                  | \$34,657.50                |
| Subsistence Payment (05Q)                                                                    |                                                 | 0                     | \$0.00                    | 1               | \$16,600.00                    | 1                  | \$16,600.00                |
| Food Banks (05W)                                                                             |                                                 | 0                     | \$0.00                    | 1               | \$8,000.00                     | 1                  | \$8,000.00                 |
| Total Public Services                                                                        |                                                 | 0                     | \$0.00                    | 16              | \$214,926.80                   | 16                 | \$214,926.80               |
| General Administration and Planning                                                          | General Program Administration (21A)            | 2                     | \$153,597.66              | 2               | \$163,183.54                   | 4                  | \$316,781.20               |
|                                                                                              | Total General Administration and Planning       | 2                     | \$153,597.66              | 2               | \$163,183.54                   | 4                  | \$316,781.20               |
| Grand Total                                                                                  |                                                 | 11                    | \$556,043.34              | 23              | \$962,996.12                   | 34                 | \$1,519,039.46             |



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                                                                  | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|----------------------------------------------------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Housing                            | Rehab; Single-Unit Residential (14A)                                                         | Housing Units       | 0          | 1               | 1                   |
|                                    | Total Housing                                                                                |                     | 0          | 1               | 1                   |
| Public Facilities and Improvements | Parks, Recreational Facilities (03F)                                                         | Public Facilities   | 75         | 0               | 75                  |
|                                    | Water/Sewer Improvements (03J)                                                               | Persons             | 4,333      | 1,843           | 6,176               |
|                                    | Street Improvements (03K)                                                                    | Persons             | 2,630      | 1,860           | 4,490               |
|                                    | Fire Station/Equipment (03O)                                                                 | Public Facilities   | 1,290      | 0               | 1,290               |
|                                    | Health Facilities (03P)                                                                      | Public Facilities   | 0          | 0               | 0                   |
|                                    | Total Public Facilities and Improvements                                                     |                     | 8,328      | 3,703           | 12,031              |
| Public Services                    | Senior Services (05A)                                                                        | Persons             | 0          | 238             | 238                 |
|                                    | Youth Services (05D)                                                                         | Persons             | 0          | 2,049           | 2,049               |
|                                    | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | Persons             | 0          | 10              | 10                  |
|                                    | Employment Training (05H)                                                                    | Persons             | 0          | 12              | 12                  |
|                                    | Health Services (05M)                                                                        | Persons             | 0          | 24              | 24                  |
|                                    | Abused and Neglected Children (05N)                                                          | Persons             | 0          | 60              | 60                  |
|                                    | Mental Health Services (05O)                                                                 | Persons             | 0          | 68              | 68                  |
|                                    | Subsistence Payment (05Q)                                                                    | Persons             | 0          | 44              | 44                  |
|                                    | Food Banks (05W)                                                                             | Persons             | 0          | 84              | 84                  |
|                                    | Total Public Services                                                                        |                     | 0          | 2,589           | 2,589               |
| Grand Total                        |                                                                                              |                     | 8,328      | 6,293           | 14,621              |



BRAZORIA COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                                   | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|----------------------------------------|---------------|------------------------|------------------|---------------------------|
| Housing             | Black/African American                 | 0             | 0                      | 1                | 0                         |
|                     | Total Housing                          | 0             | 0                      | 1                | 0                         |
| Non Housing         | White                                  | 2,083         | 1,034                  | 0                | 0                         |
|                     | Black/African American                 | 384           | 0                      | 0                | 0                         |
|                     | Asian                                  | 11            | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native         | 3             | 0                      | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander | 2             | 0                      | 0                | 0                         |
|                     | Other multi-racial                     | 114           | 0                      | 0                | 0                         |
|                     | Total Non Housing                      | 2,597         | 1,034                  | 0                | 0                         |
| Grand Total         | White                                  | 2,083         | 1,034                  | 0                | 0                         |
|                     | Black/African American                 | 384           | 0                      | 1                | 0                         |
|                     | Asian                                  | 11            | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native         | 3             | 0                      | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander | 2             | 0                      | 0                | 0                         |
|                     | Other multi-racial                     | 114           | 0                      | 0                | 0                         |
|                     | Total Grand Total                      | 2,597         | 1,034                  | 1                | 0                         |



BRAZORIA COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

|             | Income Levels         | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Housing     | Extremely Low (<=30%) | 1              | 0               | 0       |
|             | Low (>30% and <=50%)  | 0              | 0               | 0       |
|             | Mod (>50% and <=80%)  | 0              | 0               | 0       |
|             | Total Low-Mod         | 1              | 0               | 0       |
|             | Non Low-Mod (>80%)    | 0              | 0               | 0       |
|             | Total Beneficiaries   | 1              | 0               | 0       |
| Non Housing | Extremely Low (<=30%) | 0              | 0               | 1,259   |
|             | Low (>30% and <=50%)  | 0              | 0               | 785     |
|             | Mod (>50% and <=80%)  | 0              | 0               | 246     |
|             | Total Low-Mod         | 0              | 0               | 2,290   |
|             | Non Low-Mod (>80%)    | 0              | 0               | 307     |
|             | Total Beneficiaries   | 0              | 0               | 2,597   |



**Program Year 2023 Funds**

|                                                                     |                       |
|---------------------------------------------------------------------|-----------------------|
| 2023 CDBG and CDBG-CV Allocation                                    | \$1,540,292.00        |
| Program Income Received During Program Year 2023                    | \$15,530.00           |
| Funds Returned to Local Program Account<br>During Program Year 2023 | \$0.00                |
| <b>Total Available<sup>1</sup></b>                                  | <b>\$1,555,822.00</b> |

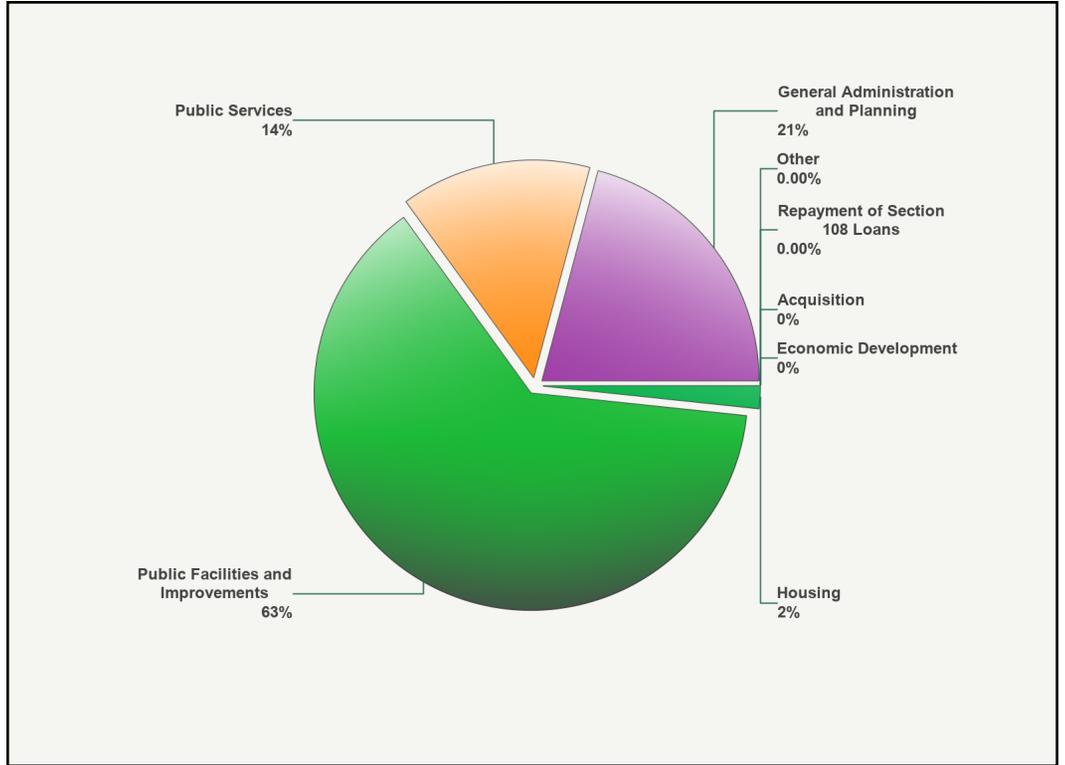
**Expenditures<sup>2</sup>**

| Type of Activity                    | Expenditure           | Percentage     |
|-------------------------------------|-----------------------|----------------|
| Acquisition                         | \$0.00                | 0.00%          |
| Economic Development                | \$0.00                | 0.00%          |
| Housing                             | \$23,588.00           | 1.55%          |
| Public Facilities and Improvements  | \$963,743.46          | 63.44%         |
| Public Services                     | \$214,926.80          | 14.15%         |
| General Administration and Planning | \$316,781.20          | 20.85%         |
| Other                               | \$0.00                | 0.00%          |
| Repayment of Section 108 Loans      | \$0.00                | 0.00%          |
| <b>Total</b>                        | <b>\$1,519,039.46</b> | <b>100.00%</b> |

**Timeliness**

Timeliness Ratio - unexpended funds as percent of 2023 allocation 0.94

**Expenditures by Type of Activity (%)      Expenditures by Type of Activity (\$)**

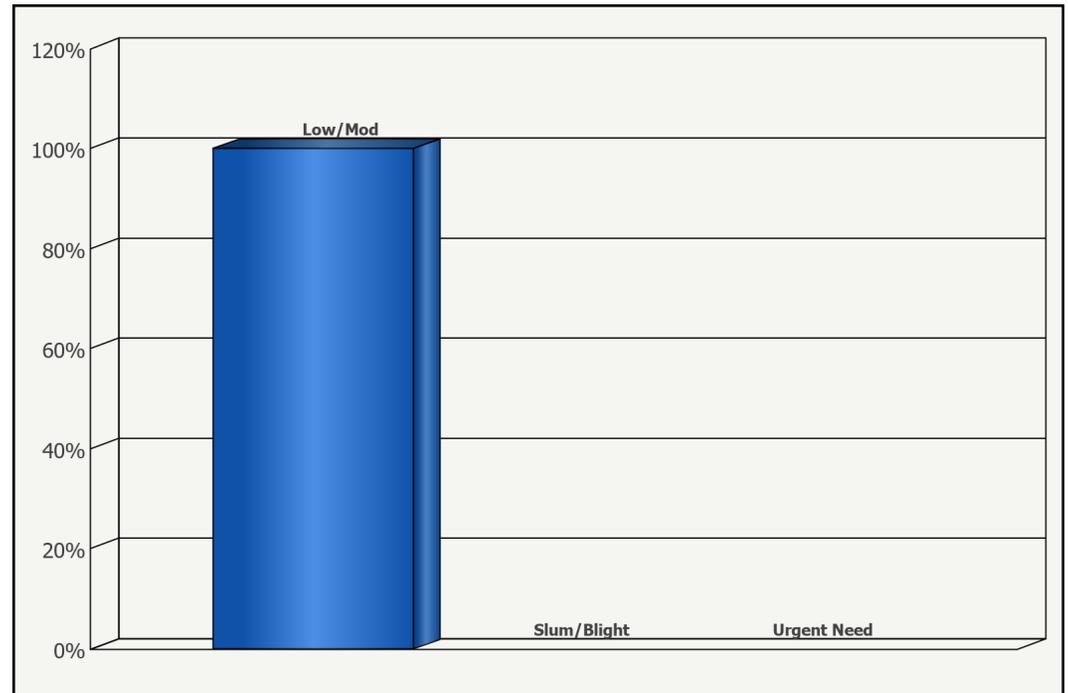




CDBG and CDBG-CV Community Development Block Grant Performance Profile  
PR54 - BRAZORIA COUNTY, TX  
Program Year From 10-01-2023 To 09-30-2024

### Program Targeting

|                                                                                                                                                        |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>               | 100.00% |
| 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas                                                                                        | 70.92%  |
| 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight                                                              | 0.00%   |
| 4 -Percentage of Expenditures Addressing Urgent Needs                                                                                                  | 0.00%   |
| 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.              | \$0.00  |
| 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution | 0.00%   |



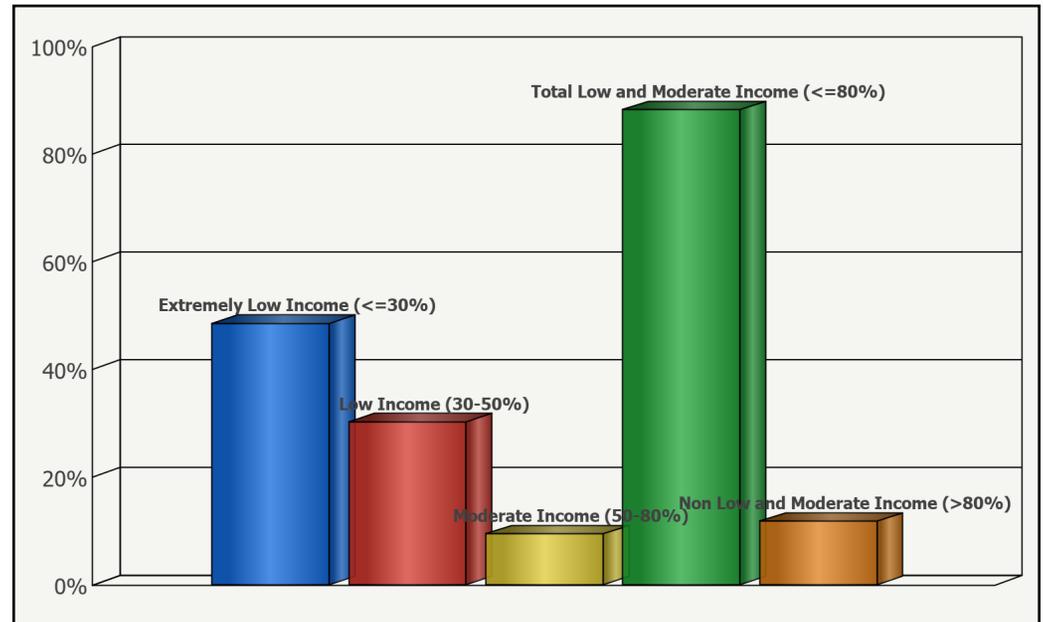


**CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

| Race                                              | Total  | Hispanic |
|---------------------------------------------------|--------|----------|
| White                                             | 80.18% | 100.00%  |
| Black/African American                            | 14.82% | 0.00%    |
| Asian                                             | 0.42%  | 0.00%    |
| American Indian/Alaskan Native                    | 0.12%  | 0.00%    |
| Native Hawaiian/Other Pacific Islander            | 0.08%  | 0.00%    |
| American Indian/Alaskan Native & White            | 0.00%  | 0.00%    |
| Asian & White                                     | 0.00%  | 0.00%    |
| Black/African American & White                    | 0.00%  | 0.00%    |
| Amer. Indian/Alaskan Native & Black/African Amer. | 0.00%  | 0.00%    |
| Other multi-racial                                | 4.39%  | 0.00%    |
| Asian/Pacific Islander (valid until 03-31-04)     | 0.00%  | 0.00%    |
| Hispanic (valid until 03-31-04)                   | 0.00%  | 0.00%    |

**Income of CDBG Beneficiaries**

| Income Level                          | Percentage |
|---------------------------------------|------------|
| Extremely Low Income (<=30%)          | 48.50%     |
| Low Income (30-50%)                   | 30.22%     |
| Moderate Income (50-80%)              | 9.47%      |
| Total Low and Moderate Income (<=80%) | 88.18%     |
| Non Low and Moderate Income (>80%)    | 11.82%     |





U.S. Department of Housing and Urban Development  
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CDBG and CDBG-CV Community Development Block Grant Performance Profile  
PR54 - BRAZORIA COUNTY, TX  
Program Year From 10-01-2023 To 09-30-2024

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| Accomplishment                                                                | Number             |
|-------------------------------------------------------------------------------|--------------------|
| Actual Jobs Created or Retained                                               | 0                  |
| Households Receiving Housing Assistance                                       | 1                  |
| Persons Assisted Directly, Primarily By Public Services and Public Facilities | 2,597              |
| Persons for Whom Services and Facilities were Available                       | 3,703 <sup>5</sup> |
| Units Rehabilitated-Single Units                                              | 1                  |
| Units Rehabilitated-Multi Unit Housing                                        | 0                  |

**Funds Leveraged for Activities Completed: \$4,564,960.97**

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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 PR91 - ESG-CV Financial Summary  
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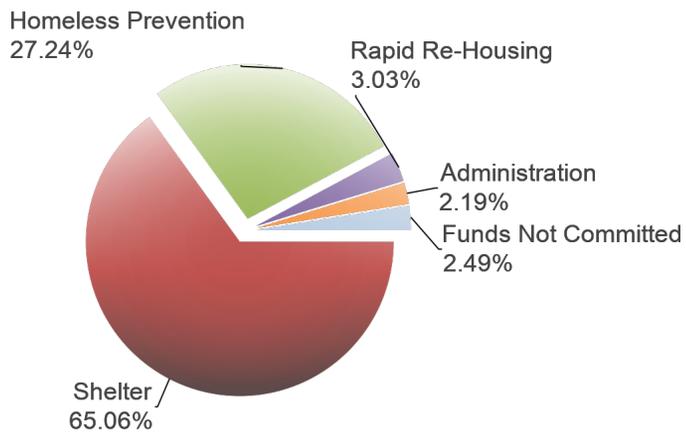
**ESG-CV Program Level Summary**

| Grant Number | Total Grant Amount | Total Funds Committed | Total Funds Available to Commit | % of Grant Funds Not Committed | Grant Funds Drawn | % of Grant Funds Drawn | Available to Draw | % Remaining to Draw |
|--------------|--------------------|-----------------------|---------------------------------|--------------------------------|-------------------|------------------------|-------------------|---------------------|
| E20UW480005  | \$1,652,137.00     | \$1,611,018.84        | \$41,118.16                     | 2.49%                          | \$1,611,018.84    | 97.51%                 | \$41,118.16       | 2.49%               |

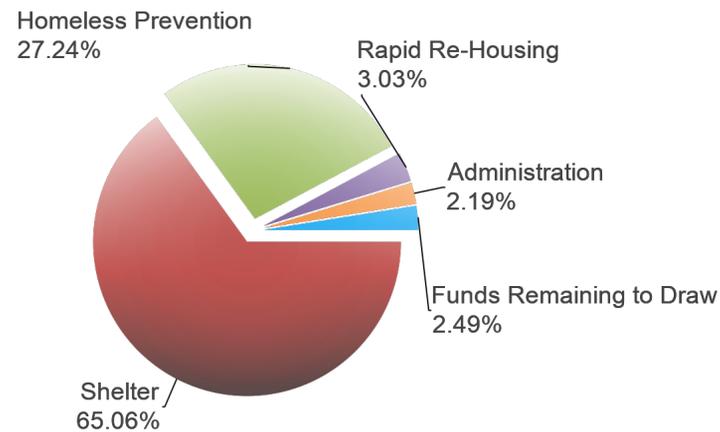
**ESG-CV Program Components**

| Activity Type           | Total Committed to Activities | % of Grant Committed | Drawn Amount          | % of Grant Drawn |
|-------------------------|-------------------------------|----------------------|-----------------------|------------------|
| Street Outreach         | \$0.00                        | 0.00%                | \$0.00                | 0.00%            |
| Shelter                 | \$1,074,866.84                | 65.06%               | \$1,074,866.84        | 65.06%           |
| Homeless Prevention     | \$450,000.00                  | 27.24%               | \$450,000.00          | 27.24%           |
| Rapid Re-Housing        | \$50,000.00                   | 3.03%                | \$50,000.00           | 3.03%            |
| Data Collection (HMIS)  | \$0.00                        | 0.00%                | \$0.00                | 0.00%            |
| Administration          | \$36,152.00                   | 2.19%                | \$36,152.00           | 2.19%            |
| Funds Not Committed     | \$41,118.16                   | 2.49%                | \$0.00                | 0.00%            |
| Funds Remaining to Draw | \$0.00                        | 0.00%                | \$41,118.16           | 2.49%            |
| <b>Total</b>            | <b>\$1,652,137.00</b>         | <b>100.00%</b>       | <b>\$1,652,137.00</b> | <b>100.00%</b>   |

**Funds Committed**



**Funds Drawn**



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



U.S. Department of Housing and Urban Development  
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**24-Month Grant Expenditure Deadline**

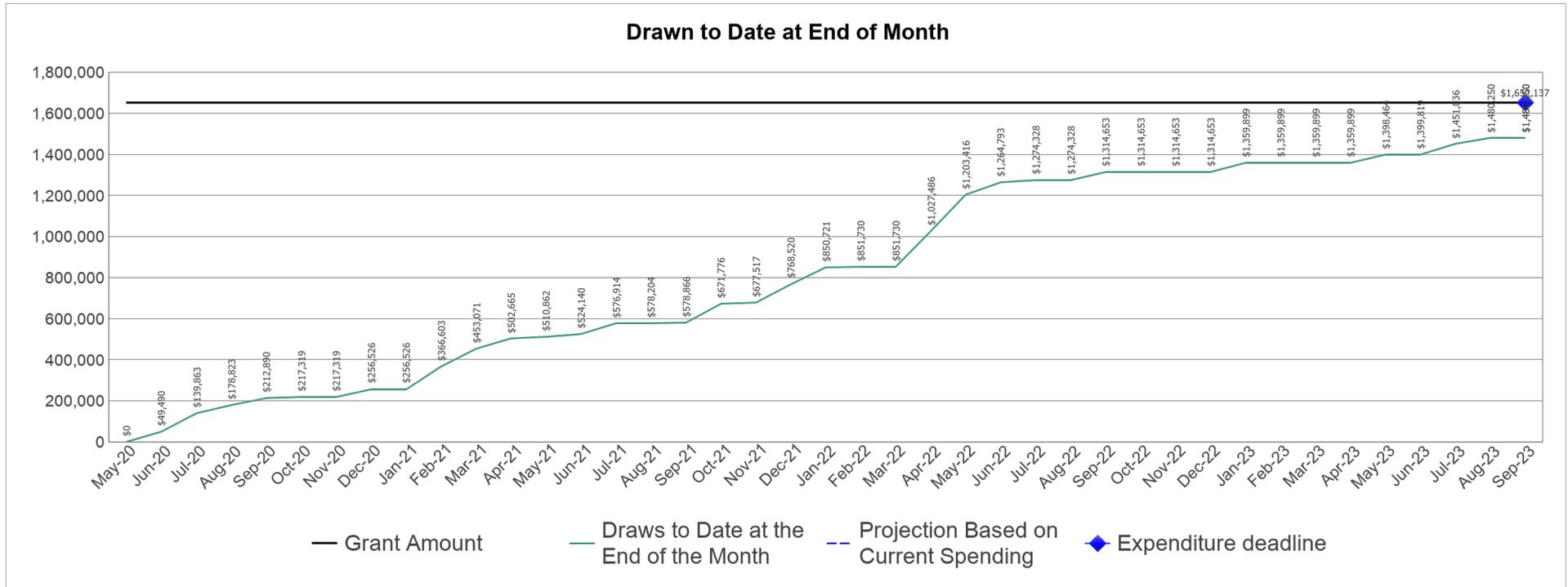
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount:** \$1,652,137.00

| Grant Number | Draws to Date  | HUD Obligation Date | Expenditure Deadline | Days Remaining to Meet Requirement Date | Expenditures Required |
|--------------|----------------|---------------------|----------------------|-----------------------------------------|-----------------------|
| E20UW480005  | \$1,611,018.84 | 05/19/2020          | 09/30/2023           | (412)                                   | \$41,118.16           |

**ESG Draws By Month (at the total grant level):**

**Grant Amount:** 1,652,137.00



**ESG-CV Draws By Quarter (at the total grant level):**

| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|-----------------------------------------|-------------------------|-----------------------------------|
| 06/30/2020       | \$49,489.96           | \$49,489.96                             | 3.00%                   | 3.00%                             |
| 09/30/2020       | \$163,399.89          | \$212,889.85                            | 9.89%                   | 12.89%                            |
| 12/31/2020       | \$43,635.84           | \$256,525.69                            | 2.64%                   | 15.53%                            |



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| Quarter End Date | Draws for the Quarter | Draws to Date at the End of the Quarter | % Drawn for the Quarter | % Drawn to Date at End of Quarter |
|------------------|-----------------------|-----------------------------------------|-------------------------|-----------------------------------|
| 03/31/2021       | \$196,545.25          | \$453,070.94                            | 11.90%                  | 27.42%                            |
| 06/30/2021       | \$71,069.43           | \$524,140.37                            | 4.30%                   | 31.72%                            |
| 09/30/2021       | \$54,725.52           | \$578,865.89                            | 3.31%                   | 35.04%                            |
| 12/31/2021       | \$189,653.97          | \$768,519.86                            | 11.48%                  | 46.52%                            |
| 03/31/2022       | \$83,209.65           | \$851,729.51                            | 5.04%                   | 51.55%                            |
| 06/30/2022       | \$413,063.10          | \$1,264,792.61                          | 25.00%                  | 76.55%                            |
| 09/30/2022       | \$49,860.59           | \$1,314,653.20                          | 3.02%                   | 79.57%                            |
| 12/31/2022       | \$0.00                | \$1,314,653.20                          | 0.00%                   | 79.57%                            |
| 03/31/2023       | \$45,246.00           | \$1,359,899.20                          | 2.74%                   | 82.31%                            |
| 06/30/2023       | \$39,919.80           | \$1,399,819.00                          | 2.42%                   | 84.73%                            |
| 09/30/2023       | \$80,430.79           | \$1,480,249.79                          | 4.87%                   | 89.60%                            |



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**ESG-CV Subrecipient Commitments and Draws by Activity Category :**

| Subrecipient    | Activity Type                    | Committed      | Drawn          |
|-----------------|----------------------------------|----------------|----------------|
| BRAZORIA COUNTY | Shelter                          | \$1,074,866.84 | \$1,074,866.84 |
|                 | Homeless Prevention              | \$450,000.00   | \$450,000.00   |
|                 | Rapid Re-Housing                 | \$50,000.00    | \$50,000.00    |
|                 | Administration                   | \$36,152.00    | \$36,152.00    |
|                 | Total                            | \$1,611,018.84 | \$1,611,018.84 |
|                 | Total Remaining to be Drawn      | \$0.00         | \$0.00         |
|                 | Percentage Remaining to be Drawn | \$0.00         | 0.00%          |



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**ESG-CV Subrecipients by Activity Category**

| <b>Activity Type</b> | <b>Subrecipient</b> |
|----------------------|---------------------|
| Shelter              | BRAZORIA COUNTY     |
| Homeless Prevention  | BRAZORIA COUNTY     |
| Rapid Re-Housing     | BRAZORIA COUNTY     |
| Administration       | BRAZORIA COUNTY     |



REPORT FOR CPD PROGRAM CDBG, HOME  
 PGM YR 2023

| Section 3 Total By Program                                                                                                                                                                               | CDBG   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Total Number of Activities                                                                                                                                                                               | 8      |
| Total Labor Hours                                                                                                                                                                                        | 25,523 |
| Section 3 Worker Hours                                                                                                                                                                                   | 12,048 |
| Targeted Section 3 Worker Hours                                                                                                                                                                          | 419    |
| <b>Qualitative Efforts</b>                                                                                                                                                                               |        |
| A Outreach efforts to generate job applicants who are Public Housing Targeted Workers                                                                                                                    | 0      |
| B Outreach efforts to generate job applicants who are Other Funding Targeted Workers                                                                                                                     | 0      |
| C Direct, on-the job training (including apprenticeships)                                                                                                                                                | 0      |
| D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training                                                                                                     | 0      |
| E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)                                                                                                    | 0      |
| F Outreach efforts to identify and secure bids from Section 3 business concerns                                                                                                                          | 2      |
| G Technical assistance to help Section 3 business concerns understand and bid on contracts                                                                                                               | 0      |
| H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns                                                                                                     | 0      |
| I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services | 1      |
| J Held one or more job fairs                                                                                                                                                                             | 0      |
| K Provided or connected residents with supportive services that can provide direct services or referrals                                                                                                 | 3      |
| L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation          | 1      |
| M Assisted residents with finding child care                                                                                                                                                             | 0      |
| N Assisted residents to apply for/or attend community college or a four year educational institution                                                                                                     | 3      |
| O Assisted residents to apply for or attend vocational/technical training                                                                                                                                | 2      |
| P Assisted residents to obtain financial literacy training and/or coaching                                                                                                                               | 3      |
| Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns                                                                                               | 0      |
| R Provided or connected residents with training on computer use or online technologies                                                                                                                   | 0      |
| S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses                                                                                       | 1      |
| T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act                                                    | 0      |
| U Other                                                                                                                                                                                                  | 0      |



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 Section 3 Report  
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Section 3 Details By Program, Program Year & Activity

| Program | Program Year | Field Office          | Grantee         | Activity ID | Activity Name                                       | Qualitative Efforts - Other Effort Description | Total Labor Hours | S3 Worker Hours | S3W Benchmark Met (25%) | Targeted S3W Hours | Targeted S3W Benchmark Met (5%) | A        | B        | C        | D        | E        | F        | G        | H        | I        | J        | K        | L        | M        | N        | O        | P        | Q        | R        | S        | T        | U        |
|---------|--------------|-----------------------|-----------------|-------------|-----------------------------------------------------|------------------------------------------------|-------------------|-----------------|-------------------------|--------------------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1793        | Clute Water Improvements                            |                                                | 5,548             | 5,119           | Yes                     | 419                | Yes                             |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1794        | Danbury Water Plant Improvements                    |                                                | 1,168             | 795             | Yes                     | 0                  | No                              |          |          |          |          | X        |          |          |          |          |          | X        |          |          | X        | X        |          |          | X        |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1795        | Hastings Street Improvements                        |                                                | 935               | 148             | No                      | 0                  | No                              |          |          |          |          |          |          |          |          |          |          |          |          |          |          | X        | X        |          |          |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1826        | Alvin South Bypass 35 Waterline Replacement Project |                                                | 0                 | 0               | No                      | 0                  | No                              |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1827        | City of Lake Street Improvements Project            |                                                | 3,654             | 1,468           | Yes                     | 0                  | No                              |          |          |          |          | X        |          |          | X        |          | X        |          |          | X        |          |          |          |          |          |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1828        | West Columbia Waterline Project-Rainbow Subdivision |                                                | 1,861             | 1,540           | Yes                     | 0                  | No                              |          |          |          |          |          |          |          |          |          |          |          |          |          |          | X        | X        |          |          |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1848        | ESG20 Shelter Project                               |                                                | 12,358            | 2,979           | No                      | 0                  | No                              |          |          |          |          |          |          |          |          |          |          | X        | X        |          | X        |          |          |          |          |          |          |          |
| CDBG    | 2023         | HOUSTON               | BRAZORIA COUNTY | 1849        | Pecan Street Water Main Replacement                 |                                                | 0                 | 0               | No                      | 0                  | No                              |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| CDBG    | 2023         | <b>Total for 2023</b> |                 |             |                                                     |                                                | <b>25,523</b>     | <b>12,048</b>   | <b>4</b>                | <b>419</b>         | <b>1</b>                        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>3</b> | <b>1</b> | <b>0</b> | <b>3</b> | <b>2</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| CDBG    | <b>Total</b> |                       |                 |             |                                                     |                                                | <b>25,523</b>     | <b>12,048</b>   | <b>4</b>                | <b>419</b>         | <b>1</b>                        | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>3</b> | <b>1</b> | <b>0</b> | <b>3</b> | <b>2</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> |

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.



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- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

**CAPER Attachment 5- HOME Liability Report and HOME Match Log**

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

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BRAZORIA COUNTY, TX

| Fiscal<br>Year | Match<br>Percent | Total<br>Disbursements | Disbursements<br>Requiring Match | Match Liability<br>Amount |
|----------------|------------------|------------------------|----------------------------------|---------------------------|
| 1998           | 25.0%            | \$104,312.88           | \$88,114.49                      | \$22,028.62               |
| 1999           | 25.0%            | \$405,918.87           | \$387,617.26                     | \$96,904.31               |
| 2000           | 25.0%            | \$622,190.68           | \$610,180.79                     | \$152,545.19              |
| 2001           | 25.0%            | \$677,678.00           | \$628,507.36                     | \$157,126.84              |
| 2002           | 25.0%            | \$724,332.73           | \$638,191.69                     | \$159,547.92              |
| 2003           | 25.0%            | \$495,528.23           | \$454,162.15                     | \$113,540.53              |
| 2004           | 25.0%            | \$320,604.18           | \$296,578.52                     | \$74,144.63               |
| 2005           | 25.0%            | \$939,865.10           | \$888,303.18                     | \$222,075.79              |
| 2006           | 0.0%             | \$641,044.40           | \$588,850.37                     | \$0.00                    |
| 2007           | 0.0%             | \$699,221.99           | \$662,232.33                     | \$0.00                    |
| 2008           | 0.0%             | \$194,374.30           | \$156,995.39                     | \$0.00                    |
| 2009           | 0.0%             | \$805,403.45           | \$766,724.52                     | \$0.00                    |
| 2010           | 25.0%            | \$500,253.12           | \$446,246.47                     | \$111,561.61              |
| 2011           | 25.0%            | \$328,545.85           | \$265,686.05                     | \$66,421.51               |
| 2012           | 25.0%            | \$836,571.21           | \$766,309.63                     | \$191,577.40              |
| 2013           | 25.0%            | \$436,722.84           | \$382,684.66                     | \$95,671.16               |
| 2014           | 25.0%            | \$215,680.90           | \$177,060.40                     | \$44,265.10               |

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

|      |       |              |              |              |
|------|-------|--------------|--------------|--------------|
| 2015 | 25.0% | \$345,855.35 | \$304,277.45 | \$76,069.36  |
| 2016 | 25.0% | \$301,586.85 | \$264,942.75 | \$66,235.68  |
| 2017 | 0.0%  | \$500,411.59 | \$462,688.99 | \$0.00       |
| 2018 | 0.0%  | \$166,831.15 | \$127,143.20 | \$0.00       |
| 2019 | 25.0% | \$590,029.71 | \$506,920.26 | \$126,730.06 |
| 2020 | 0.0%  | \$188,560.29 | \$138,084.40 | \$0.00       |
| 2021 | 0.0%  | \$671,160.23 | \$610,485.27 | \$0.00       |
| 2022 | 0.0%  | \$737,105.31 | \$685,379.81 | \$0.00       |
| 2023 | 25.0% | \$207,948.46 | \$150,077.36 | \$37,519.34  |

**BRAZORIA COUNTY HOME MATCH SOURCES**

| <b>Date</b>                     | <b>Name</b>        | <b>Address</b>                      | <b>Type</b> | <b>Match Source</b>                  | <b>Match Description</b> | <b>Match Value</b>     | <b>Match Total</b> |
|---------------------------------|--------------------|-------------------------------------|-------------|--------------------------------------|--------------------------|------------------------|--------------------|
| FY 2023                         | Various Homeowners | Various - See Permit fees tab       | RHB         | Septic Fees, and County Fees         | Permit Fees              | \$ 863.00              |                    |
|                                 | Various Homeowners | Various - See recording fees tab    | RHB         | Brazoria County County Clerks Office | Recording Fees           | \$ -                   |                    |
|                                 | FTHB Program       | Various - See FTHB release fees tab | RHB         | Brazoria County County Clerks Office | FTHB Releases            | \$ 308.00              |                    |
|                                 | SETH Bond          | 101 Verde Dr                        | MFH         | Costa Verde                          | 25% of match obligation  | \$ 10,611.79           | \$ 11,782.79       |
| FY 2024                         | Various Homeowners | Various - See Permit fees tab       | RHB         | Septic Fees, and County Fees         | Permit Fees              | \$ 1,622.67            |                    |
|                                 | Various Homeowners | Various - See recording fees tab    | RHB         | Brazoria County County Clerks Office | Recording Fees           | \$ -                   |                    |
|                                 | FTHB Program       | Various - See FTHB release fees tab | RHB         | Brazoria County County Clerks Office | FTHB Releases            | \$ -                   |                    |
|                                 | SETH Bond          | 101 Verde Dr                        | MFH         | Costa Verde                          | 25% of match obligation  | \$ 17,100.59           | \$ 18,723.26       |
| <b>Total Match Contribution</b> |                    |                                     |             |                                      |                          | <b>\$ 4,491,351.68</b> |                    |

**CAPER Attachment 6: ESG Match Log**



**CAPER Attachment 7: Public Notices**

## PUBLIC NOTICE

### 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Brazoria County's PY 2023 Consolidated Annual Performance Evaluation Report (CAPER) is available for review and comment at the Brazoria County Community Development Department located at 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 from 8 am to 5 pm, Monday through Friday, November 15 – December 2, 2024, and on our website at <https://www.brazoriacountytx.gov/departments/housing-and-urban-development/caper>. The PY2023 CAPER includes an annual assessment of the use of funds, the delivery of activities and the County's performance in meeting its goals for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG). The public is encouraged to review and comment on this document.

#### Public Hearing

A public hearing will be held on Thursday, November 21, 2024 at 5:30 pm at the Brazoria County East Annex Lobby located at 1524 East Mulberry, Angleton, Texas to receive input and comments from the public. This venue is accessible for persons with physical disabilities. The public hearing will be conducted in English; however, Spanish and sign language interpreters can be made available upon request, and persons needing other special accommodations to attend the public hearing should contact Daphne Lemelle at (979) 864-1860, at least 48 hours prior to the hearing so that accommodations can be made.

#### Public Comment

Public comments on the PY2023 CAPER can be submitted to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515, by fax to (979) 864-1089, or by email to [BCCD@brazoriacountytx.gov](mailto:BCCD@brazoriacountytx.gov). Please submit all comments by 5 pm December 2, 2024.

Para información general, por favor llame a Daphne Lemelle al (979) 864-1860. Además, pueden presentarse observaciones por escrito al Departamento de Desarrollo de Comunidad del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515 o por fax al (979) 864-1089. Por favor de enviar cualquier comentario antes de las 5:00 p.m. del 2 de diciembre de 2024.



## AFFIDAVIT OF PUBLICATION

**The Brazosport Facts**  
720 S. Main St, Clute, TX 77531  
(979) 237-0100

State of Pennsylvania, County of Lancaster, ss:

I, Tatiana Dorval, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Brazosport Facts, a daily newspaper of general circulation, printed and published in Brazoria County, Texas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

**Publication Dates:**

- Nov 14, 2024

**Notice ID:** dTVNo9eZC3QNrcYEQKfl

**Notice Name:** 2023 CAPER Notice

**Publication Fee:** \$363.28

*Tatiana Dorval*

Agent

**VERIFICATION**

State of Pennsylvania  
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal  
Nicole Burkholder, Notary Public  
Lancaster County  
My commission expires March 30, 2027  
Commission Number 1342120

Signed or attested before me on this: 11/19/2024

*Nicole Burkholder*

Notary Public

Notarized remotely online using communication technology via Proof.

**PUBLIC NOTICE**  
**2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)**

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A public hearing will be held on Thursday, November 21, 2024 at 5:30 pm at the Brazoria County East Annex Lobby located at 1524 East Mulberry, Angleton, Texas to receive input and comments from the public. This venue is accessible for persons with physical disabilities. The public hearing will be conducted in English; however, Spanish and sign language interpreters can be made available upon request, and persons needing other special accommodations to attend the public hearing should contact Daphne Lemelle at (979) 864-1860, at least 48 hours prior to the hearing so that accommodations can be made.

**Public Comment**

Public comments on the PY2023 CAPER can be submitted to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515, by fax to (979) 864-1089, or by email to [BCCD@brazoriacountytx.gov](mailto:BCCD@brazoriacountytx.gov). Please submit all comments by 5 pm December 2, 2024.

Para información general, por favor llame a Daphne Lemelle al (979) 864-1860. Además, pueden presentarse observaciones por escrito al Departamento de Desarrollo de Comunidad del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515 o por fax al (979) 864-1089. Por favor de enviar cualquier comentario antes de las 5:00 p.m. del 2 de diciembre de 2024.



## NOTICIA PUBLICA

### INFORME ANUAL DE EVALUACION DE RENDIMIENTO CONSOLIDADO 2023 (CAPER)

El Informe Consolidado de Evaluacion de Rendimiento Anual 2023 del Condado de Brazoria estara disponible para revision y comentarios en el Departamento de Desarrollo Comunitario del Condado de Brazoria ubicado en 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 de 8 am a 5 pm, lunes a viernes, noviembre 15 – diciembre 2, 2024 y en nuestro sitio web en <https://www.brazoriacountytx.gov/departments/housing-and-urban-development/caper>. El PY2023 CAPER incluye una evaluacion anual del uso de fondos, la entrega de actividades y el rendimiento del condado al alcanzar sus metas del fondo del bloque para el Desarrollo Comunitario (CDBG), el programa de Socialidades para la inversion de Vivienda (HOME), y modos de emergencia (ESG). Se alienta al publico que revise y aporte su opinion sobre este documento.

#### **Audiencia Publica**

Una audiencia publica se llevara a cabo para recibir comentarios y aporte, el jueves, noviembre 21, 2024 a las 5:30 pm en la sala del edificio Anex del Condado de Brazoria ubicado en 1524 East Mulberry, Angleton, Texas. Este lugar es accesible par personas con incapacidades fisicas. Esta audencia publica sera en ingles, pero, interpretes en Espanol y lenguaje de senas pueden ser accesibles si son requeridos, y personas que necesitan otras adaptaciones especiales deben comunicarse con Daphne Lemelle al (979) 864-1860, al menos 48 horas antes de la audiencia publica para poder hacer las acomodaciones necesarias.

#### **Comentario Publico**

Comentarios publicos sobre el CAPER PY 2023 pueden ser submitidos al departamento de Desarrollo Comunitario del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 o al fax (979) 864-1089, o por correo electronico a [BCCD@brazoriacountytx.gov](mailto:BCCD@brazoriacountytx.gov). Por favor de enviar cualquier comentario antes de las 5:00 p.m. del 2 de diciembre del 2024.

For general information, please call Daphne Lemelle at (979) 864-1860. Also, written comments can be submitted to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515 or by fax to (979) 864-1089. Please submit any comments by 5:00 pm December 2, 2024.



## AFFIDAVIT OF PUBLICATION

**The Brazosport Facts**  
720 S. Main St, Clute, TX 77531  
(979) 237-0100

State of Pennsylvania, County of Lancaster, ss:

I, Tatiana Dorval, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Brazosport Facts, a daily newspaper of general circulation, printed and published in Brazoria County, Texas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

**Publication Dates:**

- Nov 14, 2024

**Notice ID:** 9aTYZyVy5sKNrHZdUoLt  
**Notice Name:** 2023 CAPER Notice-Spanish

**Publication Fee:** \$368.41

*Tatiana Dorval*

Agent

**VERIFICATION**

State of Pennsylvania  
County of Lancaster

Signed or attested before me on this: 11/19/2024

*Nicole Burkholder*

Notary Public

Notarized remotely online using communication technology via Proof.

Commonwealth of Pennsylvania - Notary Seal  
Nicole Burkholder, Notary Public  
Lancaster County  
My commission expires March 30, 2027  
Commission Number 1342120

**NOTICIA PUBLICA  
INFORME ANUAL DE EVALUACION DE  
RENDIMIENTO CONSOLIDADO  
2023 (CAPER)**

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**Comentario Publico**

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## HOUSING AND URBAN DEVELOPMENT

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Brazoria County Community Development is funded in whole by a Housing and Urban Development (HUD) grant. We have funds available for Public Facility and Public Service projects in Brazoria County. We also offer assistance for Housing Rehabilitation/Reconstruction for low to moderate income families.

### What's New

- 2023 CAPER Draft for Public Comment 11.15.24**
- 2023 CAPER Notice - English
- 2023 CAPER Notice - Spanish
- 2025 HOME REPAIR APPLICATION
- FY 2025 PHA Annual Plan 50075-hcv
- Fair Housing Proclamation 2024
- Fair Housing Complaints Poster rev 2024
- FAIR HOUSING POSTER SP
- FHRights-Brochure
- FHRights-Brochure-es
- VETERAN POSTERS
- Brazoria County HOME ARP Allocation Plan
- Brazoria Housing Guidelines updated including GLO

9:37 AM 11/15/2024



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## CAPER

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2023 CAPER Draft for Public Comment 11.15.24

[2023 CAPER Notice - English](#)

[2023 CAPER Notice - Spanish](#)

[2022 CAPER for public comment 11.17.23](#)

[2022 CAPER Notice - English](#)

[2022 CAPER Notice - Spanish](#)

[PY 2021 CAPER](#)

[PY2021 CAPER Attachments Part 1](#)

[PY2021 CAPER Attachments Part 2](#)