

**Capital Improvement Plan - 2026**

Project Name	Project Phase	2025	2026	2027	2028	2029	2030	
CR 400 Realignment	Preliminary Engineering Environmental ROW PS&E Utility Construction							
CR 59 at CR 94 Intersection	Preliminary Engineering Environmental ROW PS&E Utility Construction							
CR 48 at CR 101 Turn Lanes & Signalization	Preliminary Engineering Environmental ROW PS&E Utility Construction							
FM 528 Extention (Match Funds for City Project)	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Concrete Panel Replacement - Savannah Parkway	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Manvel Annex Parking Lot Improvements	Preliminary Engineering Environmental ROW PS&E Utility Construction							
CR 101 Turn Lane	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Magnolia Widening - Phase IV - Local Match (\$30M Construction Cost) - 2034	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Pearland Parkway Extention - Local Match - 2033	Preliminary Engineering Environmental ROW PS&E Utility Construction							
CR 100 Extention - Local Match - 2034	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Realignment of CR 28 & CR 609	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Wild Peach Drainage - Phase II	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Central Service Center Shop	Preliminary Engineering Environmental ROW PS&E Utility Construction							
North Service Center Signs & Fence	Preliminary Engineering Environmental ROW PS&E Utility Construction							
South Service Center Roofs (Carpenter's Shop, Mechanic's Shop, and Crew Room)	Preliminary Engineering Environmental ROW PS&E Utility Construction							
Concrete Panel Rehab	Preliminary Engineering Environmental ROW PS&E Utility Construction							

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Locus Reconstruction	Preliminary Engineering Environmental ROW PS&E Utility Construction						
Courthouse Street Overlays	Preliminary Engineering Environmental ROW PS&E Utility Construction						
FM 523 at CR 792 Right Turn Lane	Preliminary Engineering Environmental ROW PS&E Utility Construction						
CR 30 N Supplemental	Preliminary Engineering Environmental ROW PS&E Utility Construction						
Hastings Phase II Supplemental	Preliminary Engineering Environmental ROW PS&E Utility Construction						
Concrete Replacement - Silverlake 2025	Preliminary Engineering Environmental ROW PS&E Utility Construction						
Concrete Replacement - Silverlake 2026	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						
Concrete Replacement - Silverlake 2027	Preliminary Engineering Environmental ROW PS&E Utility Construction						
Concrete Replacement - Silverlake 2028	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						
Concrete Replacement - Silverlake 2029	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						
Concrete Replacement - Silverlake 2030	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						
ARP Supplement - 2025	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						
ARP Supplement - 2026	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						
ARP Supplement - 2027	Preliminary Engineering Environmental ROW PS&E Utility Construction						
ARP Supplement - 2028	Preliminary Engineering Environmental ROW PS&E Utility Construction						
ARP Supplement - 2029	Preliminary Engineering Environmental ROW PS&E Utility Construction (10% CM&I)						

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Project Name	Project Phase	2025	2026	2027	2028	2029	2030	
ARP Supplement - 2030	Preliminary Engineering							
	Environmental							
	ROW							
	PS&E							
	Utility							
Concrete Replacement Program - 2025 - Bar X	Construction							
	Preliminary Engineering							
	Environmental							
	ROW							
	PS&E							
Concrete Replacement Program - 2026 - Bar X	Utility							
	Construction (10% CM&I)							
	Preliminary Engineering							
	Environmental							
	ROW							
Concrete Replacement Program - 2027 - Bar X	PS&E							
	Utility							
	Construction (10% CM&I)							
	Preliminary Engineering							
	Environmental							
Concrete Replacement Program - 2028	ROW							
	PS&E							
	Utility							
	Construction (10% CM&I)							
	Preliminary Engineering							
Concrete Replacement Program 2029	Environmental							
	ROW							
	PS&E							
	Utility							
	Construction (10% CM&I)							
Concrete Replacement Program 2030	Preliminary Engineering							
	Environmental							
	ROW							
	PS&E							
	Utility							
Future Bridge 2025 - CR 676	Construction (10% CM&I)							
	Preliminary Engineering							
	Environmental							
	ROW							
	PS&E							
Future Bridge 2026	Utility							
	Construction							
	Preliminary Engineering							
	Environmental							
	ROW							
Future Bridge 2027	PS&E							
	Utility							
	Construction							
	Preliminary Engineering							
	Environmental							
Future Bridge 2028	ROW							
	PS&E							
	Utility							
	Construction							
	Preliminary Engineering							
Future Bridge 2029	Environmental							
	ROW							
	PS&E							
	Utility							
	Construction							
Future Bridge 2030	Preliminary Engineering							
	Environmental							
	ROW							
	PS&E							
	Utility							
Future Bridge 2030	Construction							